

ORDINANCE NO. 24-06

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023; AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY BY ESTABLISHING A SOLID WASTE ENTERPRISE FUND, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT “A” AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on September 26, 2023, the City Commission of the City of Cooper City adopted Ordinance No. 23-21, thereby adopting a budget for the Fiscal Year 2023-2024; and

WHEREAS, the City’s professional staff has recommended the establishment of a solid waste enterprise fund; and

WHEREAS, the establishment of a new enterprise fund requires an amendment to the Fiscal Year 2023-2024 budget, in accordance with Section 166.241, F.S.; and

WHEREAS, City Staff has reviewed the proposed amendments to the Fiscal Year 2023-2024 budget, and recommends the adoption of the same by the City Commission; and

WHEREAS, the City Commission has reviewed the proposed budget amendments set forth in Exhibit “A” and finds the adoption thereof to be in the best interests of the citizens and residents of the City of Cooper City, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The City Commission of the City of Cooper City hereby amends Ordinance No. 23-21 as provided in the Amended Budget for the Fiscal Year 2023-2024, a copy of which is attached hereto as **Exhibit “A”** and incorporated herein by reference.

Section 3. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City’s funds.

Section 4. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 6. This Ordinance shall become effective immediately upon its passage and adoption.

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PASSED AND ADOPTED on First Reading this _____ day of _____, 2024.

PASSED AND FINAL ADOPTION on Second Reading this __ day of _____, 2024.

GREG ROSS
Mayor

ATTEST:

TEDRA ALLEN
City Clerk

ROLL CALL

Mayor Ross _____
Commissioner Green _____
Commissioner Shrouder _____
Commissioner Katzman _____
Commissioner Mallozzi _____

APPROVED AS TO LEGAL FORM:

JACOB G. HOROWITZ
City Attorney



**CITY OF COOPER CITY
INTERDEPARTMENTAL BUDGET TRANSFER NOTIFICATION**

TO: CITY COMMISSION

VIA: CFO

FROM: CITY MANAGER

DATE:

3/21/2024

Notification of the following transfer of funds is provided for the reasons set forth below:

	Revenues	Expenditures
Department	Solid Waste Enterprise Fund	Solid Waste Enterprise Fund
Account Description	Solid Waste Revenue	Professional Services - SW Disposal
Account Number	460-900-343400-343	460-900-534309-534
Amount to be Transferred (\$)	\$668,243.00	\$393,892.00
	Solid Waste Disposal Fee	Professional Services - SW Collections
	460-900-343460-343	460-900-534310-534
	\$478,252.00	\$616,487.00
	Bulk Pickup Revenue	Collection Expenses Recycling
	460-915-343420-343	460-905-534312-534
	\$255,505.00	\$366,223.00
	Disposal Fees Bulk (EWS)	Professional Services - Recycle Processing
	460-915-343461-343	460-905-534313-534
	\$132,338.00	\$212,818.00
	Recycling Revenue	Professional Services - Disposal Recycling
	460-905-343410-343	460-905-534314-534
	\$402,911.00	\$12,283.00
	Recycling Processing Fee	Professional Services - Collections (Bulk)
	460-905-343450-343	460-915-534315-534
	\$211,610.00	\$233,230.00
	Recycle Revenue Contamination	Professional Services - Disposal (Bulk)
	460-905-343312-343	460-915-534316-534
	\$16,379.00	\$109,445.00
	Revenue Administrator Salary	Salaries - Regular
	460-920-341910-341	460-920-512100-534
	\$60,000.00	\$39,000.00
		Benefits - FICA
		460-920-521100-000
		\$2,983.00
		Benefits - Retirement
		460-920-521200-000
		\$5,523.00
		Benefits - Group Insurance
		460-920-521300-000
		\$12,464.00

	Benefits - Workers Compensation
	460-920-521400-000
	\$30.00
	Supplies - Office
	460-920-535110-534
	\$1,000.00
	Contingency
	460-920-599000-534
	\$219,860.00

This Transaction	All Funds Cumulative FY 24 YTD	2.5% Limit Based on FY 24 Adopted Budget
\$1,146,495.00	\$1,217,232	\$1,909,267

REASON:

To add Fund 460 (Solid Waste Enterprise Fund) to the FY24 Budget in BS&A. This is not a budget transfer but an addition of revenues and expenditures to the budget.
All funds cumulative include this transaction.

(Please Do Not Write Below This Line)

	APPROVED	DISAPPROVED
Finance		
City Manager		
Commission (≥10K)		