CITY OF COOPER CITY
INTERDEPARTAMENTAL BUDGET TRANSFER NOTIFICATION

TO: CITY COMMISSION

VIA: DEPT. LAW ENFORCEMENT

FROM: CITY MANAGER DATE: 3/11/2024

Notification of the following transfer of funds is provided for the reasons set forth below:

	FROM	TO
Department	Police Department	Police Department
Account Description	Public Safety Contingency Fund	Broward Sheriff's Office (BSO)
Account Number	001-510-599000-521	001-510-531281-521
Amount to be Transferred ($)	$120,074.58	$120,074.58

This Transaction	All Funds Cumulative FY 23 YTD	2.5% Limit Based on FY 23 Adopted Budget
$120,074.58	$305,812	$1,909,267

REASON:

The City Commission previously approved the addition of two vehicles to the police fleet in the previous budget year. At that time, the various order banks were closed due to national shortages. Currently, the FSA order bank for the '24 year is open. This budget transfer faciltates the movement of funds from the budgeted FY police contingency to purchase the two vehicles.

(Please Do Not Write Below This Line)

	APPROVED	DISAPPROVED
Finance		
City Manager		
Commission (≥10K)		