



CITY COMMISSION STAFF REPORT

DEPARTMENT: Administration

DATE: April 28, 2026

SUBJECT: Motion to approve the installation of an ADI (AT&T Dedicated Internet) for the Real Time Crime Center. - **Administration**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the install an ADI (AT&T Dedicated Internet) for the Real Time Crime Center.

BACKGROUND OF ITEM:

The Broward County Sheriff's Office (BSO) and Cooper City officially unveiled a new, state-of-the-art Real Time Crime Center (RTCC) on June 14, 2023. Located on Stirling Road, the facility operates 24/7, using high-tech surveillance and license plate readers to enhance public safety by monitoring crime in real time.

The center connects to cameras and license plate readers (LPRs) throughout the city, providing real-time information to law enforcement. The facility is part of a broader effort to modernize law enforcement technology across the Broward Sheriff's Office's districts.

ANALYSIS:

Real-time crime centers (RTCCs) require high-speed, low-latency, and secure internet connectivity to stream multiple live video feeds and integrate data from various sources. Essential requirements include high-bandwidth (supporting 1080p/30FPS), robust cybersecurity (encryption, audits), and fiber-optic connectivity for reliable, real-time data sharing with field officers. Strong internet connections are crucial for immediate, real-time streaming from cameras, license plate readers (LPR), and field devices to ensure instant situational awareness. The network must handle high-volume, real-time data integration from diverse sources, including Computer-Aided Dispatch (CAD), surveillance cameras, and IoT devices. Reliable connections are needed to share information with field officers, other agencies, and emergency services.

The proposed fiber connection offers 250 Mbps with a managed router. BSO has confirmed that this is sufficient for their needs. The total cost over the 3-year contract is \$34,541.28. The breakdown is as follows:

250MB with a managed router	\$336 per month
250MB/250MB Dedicated Fiber Circuit Port and Access	\$623.48 per month
Total Monthly Cost	\$959.48
36 Months Total	\$34,541.28

PROCUREMENT:

This procurement is being made pursuant to Sec. 2-258(a)(1), which allows for exclusions and exceptions to bid and proposal requirements for telecommunications and electric utility services.

FISCAL IMPACT:

The additional cost for FY2026 will be five months at \$959.48 per month, totaling \$4,797.40. Our RTCC expenditures are charged to Department 520. We will fund the required \$4,797.40 from the BSO Police Contingency, as shown below. The Amended Budget Amount is the unencumbered balance in these line items after this transaction.

<u>Description</u>	<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Amended Budget Amount</u>
BSO Police Contingency	001-510-599000-521	\$748,327.40	-\$4,797.40	\$743,530.00
Real Time Crime Center	001-520-534415-521	\$48,250.00	\$4,797.40	\$53,047.40

ATTACHMENTS:

- Exhibit 1 – AT&T Sales Contract
- Exhibit 2 – Budget Amendment