



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks & Recreation

DATE: April 28, 2016

SUBJECT: Motion to approve an additional expenditure authority in the amount not exceeding \$18,000 under the Contract: **School Board of Broward County - Transport** with Broward County School Board for Summer Camp Transportation Services – **Parks & Recreation**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the motion to authorize an additional expenditure of not exceeding \$18,000 under the SCHOOL BOARD OF BROWARD COUNTY – TRANSPORT contract with the Broward County School Board for transportation services.

Approval of this additional expenditure authority will ensure the continued availability of reliable transportation services to support Parks and Recreation Summer Camp Programs and operational needs.

BACKGROUND OF ITEM:

The Parks and Recreation Department offers a wide range of recreational programs, events, and activities throughout the year, many of which require transportation services to support participant access and program operations. To meet these needs, the City has entered into a Transportation Agreement with the Broward County School Board, allowing the use of school buses and related transportation services.

As outlined in the agreement, the School Board maintains and operates a fleet of vehicles for governmental use, providing the City with a reliable and cost-effective transportation option as needed.

Due to increased demand for summer camp programming, the Department is currently registering approximately 100 additional Cooper City residents beyond typical enrollment levels. To accommodate this growth, a second camp location is being added to ensure adequate space, supervision, and program quality for all participants. This expansion directly increases the need for transportation between program sites and for scheduled field trips.

The requested additional expenditure authority, not exceeding \$18,000, is estimated to cover the cost of expanded summer camp transportation needs. This funding will support increased program demand and allow staff to plan accordingly to ensure safe and efficient transportation for participants.

The agreement remains non-exclusive, meaning the City is not obligated to use the School Board for all transportation services, but it provides a dependable option that can be used when it is determined to be in the City's best interest.

ANALYSIS:

During the April 5, 2022, City Commission Meeting, the City Commission approved a five-year reciprocal use agreement with the School Board of Broward County. The agreement expires on May 31, 2027, unless terminated earlier pursuant to section 3.05 of the agreement.

FISCAL IMPACT:

The requested amount is readily available in the FY26 Budget. The "Amended Budget Amount" below reflects the unencumbered balance for this line item after this transaction, accounting for YTD Activity.

<u>Description</u>	<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Amended Budget Amount</u>
Supplies – Program	001-710-535135-572	\$92,500	-\$18,000	\$63,651.54

ATTACHMENTS:

1. School Board of Broward County – Transport - Agreement