



**CITY OF COOPER CITY
INTERDEPARTMENTAL BUDGET TRANSFER NOTIFICATION**

TO: City Commission

VIA: Captain Andrea Tianga

FROM: Alex Ray

DATE: 4/28/2026

Notification of the following transfer of funds is provided for the reasons set forth below:

| | FROM | TO |
|-------------------------------|--------------------|-----------------------------------|
| Department | BSO Police | BSO Police |
| Account Description | Contingency | Equipment & Machinery - Computers |
| Account Number | 001-510-599000-521 | 001-510-564300-521 |
| Amount to be Transferred (\$) | \$75,710.00 | \$15,000.00 |
| | | Emergency Services |
| | | Real Time Crime Center |
| | | 001-520-534415-521 |
| | | \$60,710.00 |
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| This Transaction | All Funds Cumulative FY 26 YTD | 2.5% Limit Based on FY 26 Adopted Budget |
| \$75,710.00 | \$98,941 | \$3,176,774 |

REASON:

To fund Real Time Crime Center Upgrades including Genetec Platform Migration.

Total appropriations of this fund is NOT changed by this budget amendment.

All funds cumulative include this transaction.

(Please Do Not Write Below This Line)

| | APPROVED | DISAPPROVED |
|-------------------|----------|-------------|
| Finance | | |
| City Manager | | |
| Commission (≥10K) | | |