

# Real-Time Crime Center (RTCC) Infrastructure Upgrades

*Genetec Platform Migration Only*

**Prepared for**  
Cooper City Council and Broward Sheriff's Office (BSO) / Cooper City  
RTCC

**Attention**  
Sgt. Bennie Langford

**Prepared by**  
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For Council review and project approval purposes.

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<b>Prepared For</b>	Cooper City Council / BSO RTCC

## Executive Summary

Zimy Electronics, Inc. (Zimy) respectfully submits this revised proposal for BSO and the City of Cooper City's consideration and project approval. This revision is limited exclusively to Item 2 – Genetec Platform Migration. The previously proposed AI analytics infrastructure and cellular modernization components have been removed so the City may evaluate the core platform migration independently.

The recommended scope establishes a standardized, enterprise-grade Genetec Security Center foundation for monitoring, administration, alerting, and event response. It also prepares the RTCC environment for future approved enhancements without obligating the City to unrelated scope.

## Primary Objectives

- Migrate the existing video and security environment to Genetec Security Center as the standardized operating platform.
- Refresh and reconfigure the supporting head-end and edge infrastructure needed for a stable migration across 25 existing edge servers.
- Provide operator-ready, customer-provided workstations' alerting, documentation, training, and support for a successful transition.
- Create a scalable foundation for future RTCC growth under separate City approval, if desired.

## Anticipated Benefits

- Standardized operations under a single enterprise security platform, improving consistency for monitoring and administration.
- Reduced operational complexity through centralized management, clearer alert workflows, and improved maintainability.
- A documented and supportable system architecture that improves continuity for RTCC and BSO personnel.
- A future-ready platform that supports later integrations and expansion without adding those costs to this revision.

## Scope of Work

### Item 2 - Genetec Platform Migration

#### Overview

Migrate the existing video and security platform to Genetec Security Center, establishing a standardized, enterprise-grade foundation for monitoring, administration, and event response.

#### Deliverables

- Provision and install a Genetec server at the head-end location.
- Update and migrate 25 existing edge servers, including OS reset and updates, driver updates, Genetec expansion server installation, device naming/programming, and end-to-end testing.
- Install and configure the Security Center client application on up to five workstations.

- Configure alerts and events as required by RTCC / BSO operational needs.
- Provide detailed documentation of system architecture and configuration.
- Provide training and support for administrators and operators.
- Negotiated free video licenses in exchange for a 5 year SSA with Genetec.
- Bonus deliverable: Configure the new Genetec server to support City Genetec access control systems, if desired, at no additional charge.

**Licensing and Materials Summary**

Item	Qty	Unit Price	Total
Genetec Security Center (GSC) Base Enterprise Package (includes Omnicast, Synergis, AutoVu standard; MSRP shown for reference)	1	\$0	\$0
Enterprise camera connections (mandatory Genetec Advantage; MSRP shown for reference)	125	\$0	\$0 (MSRP \$23,750)
Genetec Advantage for 1 Omnicast Enterprise Camera - 5 years	125	\$150	\$18,750
Dell R760 server w/ Windows Server 2025, dual-socket CPU, and surveillance-grade storage	1	\$15,000	\$15,000

**Investment - Item 2**

Materials	\$33,750.00
Labor / programming	\$13,050.00
<b>Total (Item 2)</b>	<b>\$46,800.00</b>

Assumption: Pricing assumes credentials are available for all existing servers.

**Revision Notes**

This revised package includes only the Genetec migration scope. The previously proposed AI analytics servers and software, five-year Vaidio licensing, and 5G cellular modernization scope have been removed from this revision. The \$2,500 server discount has also been removed.

Future additions such as AI analytics, LPR workflow expansion, UPS protection, or remote network modernization can be addressed later under separate Council review if desired, but they are not included in the scope or pricing of this revision.

## Warranty, Training, and Support

- One-year warranty on all parts and labor included in this migration scope (excluding damage due to power surge, vandalism, or natural disasters).
- Manufacturer warranty on the proposed Dell server equipment, per applicable hardware coverage.
- Training and operational support are included to support a smooth transition for administrators and operators.
- Work will be coordinated to minimize disruption during cutover and testing.

## Commercial Terms and Conditions

- Pricing is valid for 30 days from the proposal date, subject to standard manufacturer and distributor validity windows.
- Permit fees, if required, are not included.
- Damages due to power surge, vandalism, or natural disasters are not covered under this agreement.
- Pricing assumes necessary credentials and administrative access are available for existing servers and systems required for migration and configuration activities.
- Work scheduling will be coordinated with RTCC / BSO stakeholders to minimize operational disruption.
- Genetec licensing as proposed supports up to 5 concurrent logins; additional login licenses may be added, as needed.

## Acceptance and Next Steps

Upon City approval and receipt of a purchase order (or executed agreement), Zimy will finalize the implementation schedule, confirm access requirements, initiate procurement, and provide a migration plan aligned with RTCC operational needs.

Respectfully submitted,

Eric Zimerman

President, Zimy Electronics, Inc.

