



CITY COMMISSION STAFF REPORT

DEPARTMENT: Resolution 21-43 (Recreation)

SUBJECT: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING RESOLUTION NO. 12-7-5, ADOPTED ON JULY 30, 2012; ELIMINATING THE \$36,000 CAP ON NON-RESIDENT FEES PAID TO THE CITY BY THE COOPER CITY OPTIMIST CLUB TO BE USED FOR THE MAINTENANCE OF THE CITY'S SPORTS FACILITIES; ESTABLISHING A \$50.00 PER PARTICIPANT PER SPORT REGISTRATION FEE AND A \$15.00 FIELD USAGE FEE PER PARTICIPANT PER SPORT FOR NON-CITY RESIDENTS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of Resolution 21-43, eliminating the cap on the collection of Non-Resident Fees paid to the City by the Cooper City Optimist Club.

BACKGROUND OF ITEM:

The City of Cooper City and the Cooper City Optimist Club have a longstanding relationship for more than 40 years. The Cooper City Optimist Club is committed to providing an extensive, year-round sports program for the Cooper City Community.

Resolution No. 12-7-5 outlines the relationship between the City and the Optimist Club. Currently, the City and the Club operate under the guidelines of this Resolution. The currently resolution allows for the collection of the non-resident fee of no less than \$20,000 and no more than \$36,000 for the City to use for the maintenance of sports facilities. The current fee per non-resident collected by the City is \$15 per participant, per sport.

ANALYSIS:

The use of the facilities by the Optimist Club has grown. Due to this growth, there is the need for the City to collect additional fees in order to maintain the sports facilities that are used by the Optimist Club.

FISCAL IMPACT:

The current collection of fees is \$15 per participant, per sport. The minimum collection is \$20,000 and is capped at \$36,000. Eliminating the cap on non-resident fees paid to the City will increase the fees collected, which assists with the maintenance of the sports facilities. In addition to eliminating the cap on the fees, the City will be increasing the fees collected:

- Non-Resident Registration Fee: \$50.00 per participant/per sport
- Non-Resident Field Usage Fee: \$15.00 per participant/per sport

With this increase, there is the potential of increasing the revenue from these programs to the city up to approximately \$75,000 (not currently reflected in the FY22 budget).

<u>General Ledger Acct. Number</u>	<u>FY 22 Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-000-347503-347 - Revenue	\$36,000		

ALTERNATIVES:

If the resolution is not amended, the non-resident fees will remain in effect, for revenue to the city to be no less than \$20,000 and no more than \$36,000. The agreed portion of the non-resident fee would remain at \$15.00 per participant/per sport due to the capped amount of \$36,000.

ATTACHMENTS:

1. Resolution 21-43
2. Resolution 12-7-5