



CITY COMMISSION STAFF REPORT

DEPARTMENT: Utilities Department

DATE: March 11, 2025

SUBJECT: Motion to Approve and Authorize Milling and Resurfacing and striping of the Roadway and Parking Lot at Suellen H Fardelmann Sports Complex ("Suellen Complex") with Weekly Asphalt Paving, Inc. in an amount of Three Hundred Eighty-One Thousand, Six Hundred and Four Dollars and Seventy-Five Cents (\$381,604.75) for Phase I and Phase II of the Project- **Utilities**

CITY MANAGER RECOMMENDATION:

The City Manager recommends Commission approve the milling and resurfacing, as well as the pavement markings on James Dickson Drive Roadway and the parking lot at Suellen Complex, shown in red color on the attached map.

BACKGROUND OF ITEM:

Suellen Complex has three access points: NW 101st Street, Stirling Rd and Embassy Drive. Over time, the James Dickson Drive roadway and the parking lot have experienced deterioration due to weather, traffic, and general use, resulting in issues such as cracking, potholes, and surface roughness.

Milling and resurfacing the roadway and parking lot will create a smooth, durable surface, enhance driving conditions and safety for both vehicles and pedestrians and help prevent further structural damage to the road and parking lot.

ANALYSIS:

The roadway and parking lot, highlighted in red on the attached map, have not been milled or resurfaced in over 20 years. The Utilities Team (Team) conducted an inspection and determined that milling and resurfacing are necessary. The team requested and received a proposal from Weekly Asphalt Paving, Inc. for milling, resurfacing, and pavement marking services. Weekly Asphalt Paving, Inc. currently holds an active contract with the City.

STRATEGIC PLAN:

This item supports the 2022-2027 Commission Strategic Plan, specifically advancing:

Priority 4, Citywide Revitalization Priority - Maintain and improve the City's infrastructure and appearance to support and ensure a sustainable and beautiful environment:

- **Objective 6:** Develop a long-term, in-depth Capital Improvement Plan for facilities and roadways.
- **Performance Measures 3:** Maintain a Pavement Condition Index (PCI) of 75-85 for all City streets

FISCAL IMPACT:

There is currently an available balance of six hundred thousand dollars (\$600,000) in the Parking Lot Resurfacing-Sports Complex, PD 300-312-563340-539-PLSHF line. This project will cost three hundred eighty-one thousand, six hundred and four dollars and seventy-five cents for Phase I and II (\$381,604.75). Additionally, (10%) contingency, in the amount of \$34,691.00 is needed for this project.

<u>Description</u>	<u>General Ledger</u> <u>Acct. Number</u>	<u>Budgeted</u> <u>Amount</u>	<u>Requested</u> <u>Amount</u>	<u>Remaining</u> <u>Amount</u>
Parking Lot Resurfacing-Sports Complex, PD	300-312-563340-539-PLSHF	\$600,000	\$381,604.75	\$218,395.25

ATTACHMENTS:

1. Exhibit 1 –Map of the Areas where milling and resurfacing take place
2. Exhibit 2 – Weekly Asphalt Contract
3. Quotes from Weekly Asphalt