



Consumer Price Index - Fee Schedule

Contract: RFP No. 2019-13 Parks Maintenance Services - Group A
 Vendor: Juniper Landscaping of Florida, LLC
 Effective: May 29, 2020
 Exp. Date: March 31, 2026
 Renewals: 1 - 3 yr.
 CPI: February (not to exceed 5%)

Item No.	Description of Task	Unit	Qty.	Originally Proposed Pricing	CPI 1.40%	CPI 5%	CPI 5%	CPI 4.89%
					10/1/21 - 9/30/22	10/1/22 - 9/30/23	10/1/23 - 9/30/24	10/1/24 - 9/30/25
				Cost Per Unit	Cost Per Unit	Cost Per Unit	Cost Per Unit	Cost Per Unit
A1	Regional Park	monthly	12	\$ 76,649.00	\$ 77,722.09	\$ 81,608.19	\$ 85,688.60	\$ 89,878.77
A2	Heron Park	monthly	12	\$ 2,917.00	\$ 2,957.84	\$ 3,105.73	\$ 3,261.02	\$ 3,420.48
A3	prep and installation)	Sq. ft	20,000	\$ 1.73	\$ 1.75	\$ 1.84	\$ 1.93	\$ 2.03
A4	Infill re-installation on entire artificial turf field (per field). Infill material provide by the CITY	each	1	\$ 2,800.00	\$ 2,839.20	\$ 2,981.16	\$ 3,130.22	\$ 3,283.29

Item	Description of Task	Markup
A6	Tree and Plants (based on "Betrock's PlantFinder -Wholesale Guide to	30%
A7	Miscellaneous building supplies and materials	30%
A8	Irrigation Parts & Supplies (based on SiteOne Landscape Supply	35%
A9	Chemicals & Fertilizers	35%

UNIT PRICES FOR MATERIALS - SUPPLEMENTAL WORK				Originally Proposed	CPI 1.40%	CPI 5%	CPI 5%	CPI 4.89%
Item No.	Description	Unit	Qty.	Cost Per Unit	Cost Per Unit	Cost Per Unit	Cost Per Unit	Cost Per Unit
				10/1/21 - 9/30/22	10/1/22 - 9/30/23	10/1/23 - 9/30/24	10/1/24 - 9/30/25	
E-1	St. Augustine "Palmetto" Sod	Square Ft.		\$0.95	\$ 0.96	\$ 1.01	\$ 1.06	\$ 1.11
E-2	Tifway 419 Sod	Square Ft.		\$1.73	\$ 1.75	\$ 1.84	\$ 1.93	\$ 2.03
E-3	Celebration Bermuda Sod	Square Ft.		\$1.73	\$ 1.75	\$ 1.84	\$ 1.93	\$ 2.03
E-4	Zoysia Sod	Square Ft.		\$1.50	\$ 1.52	\$ 1.60	\$ 1.68	\$ 1.76
E-5	Latitude 36 Bermuda Sod	Square Ft.		\$1.73	\$ 1.75	\$ 1.84	\$ 1.93	\$ 2.03
E-6	Spanish Gold Mulch – 2 cu. ft bag	Each		\$4.10	\$ 4.16	\$ 4.37	\$ 4.58	\$ 4.81
E-7	Soil – 50/50 mix	Cu. Yard		\$78.00	\$ 79.09	\$ 83.05	\$ 87.20	\$ 91.46
E-8	Soil – 80/20 mix	Cu. Yard		\$79.20	\$ 80.31	\$ 84.32	\$ 88.54	\$ 92.87
E-9	Soil 90/10 mix	Cu. Yard		\$81.00	\$ 82.13	\$ 86.24	\$ 90.55	\$ 94.98
E-10	Earthwise Gold Natural Pine Mulch - 2 cu. ft bag	Each		\$5.65	\$ 5.73	\$ 6.02	\$ 6.32	\$ 6.63
E-11	Annuals Mix	Cu. Yard		\$117.50	\$ 119.15	\$ 125.10	\$ 131.36	\$ 137.78
E-12	Sand	Cu. Yard		\$137.84	\$ 139.77	\$ 146.76	\$ 154.10	\$ 161.63
E-13	Volleyball Court Sand	Cu. Yard		\$137.84	\$ 139.77	\$ 146.76	\$ 154.10	\$ 161.63
E-14	Crimson Stone for Baseball/Softball Warning Tracks (Installed ½ inch	Square Ft.		\$235.00	\$ 238.29	\$ 250.20	\$ 262.71	\$ 275.56
E-15	Field Clay for Baseball/Softball Infields and Pitcher's Mounds	Ton		\$113.58	\$ 115.17	\$ 120.93	\$ 126.98	\$ 133.18
E-16	Bio-Barrier 12" Root Barrier	Linear foot		\$19.85	\$ 20.13	\$ 21.13	\$ 22.19	\$ 23.28

UNIT PRICES FOR LABOR and EQUIPMENT - SUPPLEMENTAL WORK				Originally Proposed	CPI 1.40%	CPI 5%	CPI 5%	CPI 4.89%
Item No.	Description	Unit	Qty.	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Unit	Cost Per Unit
				10/1/21 - 9/30/22	10/1/22 - 9/30/23	10/1/23 - 9/30/24	10/1/24 - 9/30/25	
E-1	Laborer/Groundskeeper	Hourly		\$38.00	\$ 38.53	\$ 40.46	\$ 42.48	\$ 44.56
E-2	Irrigation Helper	Hourly		\$38.00	\$ 38.53	\$ 40.46	\$ 42.48	\$ 44.56
E-3	Irrigation Technician - Certified	Hourly		\$55.00	\$ 55.77	\$ 58.56	\$ 61.49	\$ 64.49
E-4	Large Equipment Operator	Hourly		\$55.00	\$ 55.77	\$ 58.56	\$ 61.49	\$ 64.49
E-5	Supervisor/Foreman	Hourly		\$55.00	\$ 55.77	\$ 58.56	\$ 61.49	\$ 64.49
E-6	Graduate Horticulturist	Hourly		\$50.00	\$ 50.70	\$ 53.24	\$ 55.90	\$ 58.63
E-7	Bobcat w/operator	Hourly		\$80.00	\$ 81.12	\$ 85.18	\$ 89.43	\$ 93.81
E-8	Front end loader w/operator	Hourly		\$70.00	\$ 70.98	\$ 74.53	\$ 78.26	\$ 82.08
E-9	18 yard dump truck w/driver	Hourly		\$70.00	\$ 70.98	\$ 74.53	\$ 78.26	\$ 82.08
E-10	75 ton crane w/operator	Hourly		\$250.00	\$ 253.50	\$ 266.18	\$ 279.48	\$ 293.15
E-11	Work boat w/operator	Hourly		\$135.00	\$ 136.89	\$ 143.73	\$ 150.92	\$ 158.30
E-12	Climber/trimmer	Hourly		\$80.00	\$ 81.12	\$ 85.18	\$ 89.43	\$ 93.81
E-13	Chipper truck w/operator	Hourly		\$165.00	\$ 167.31	\$ 175.68	\$ 184.46	\$ 193.48
E-14	Bucket truck w/operator	Hourly		\$190.00	\$ 192.66	\$ 202.29	\$ 212.41	\$ 222.79
E-15	Water Truck w/operator	Hourly		\$45.00	\$ 45.63	\$ 47.91	\$ 50.31	\$ 52.77
E-16	Spray Technician	Hourly		\$70.00	\$ 70.98	\$ 74.53	\$ 78.26	\$ 82.08
E-17	Laser Grading of Sports Field	Hourly		\$180.00	\$ 182.52	\$ 191.65	\$ 201.23	\$ 211.07