



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 24-33 (Finance)

DATE: September 12, 2024

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval of Ordinance 24-22, adopting a tentative budget for the fiscal year 2024-25.

BACKGROUND OF ITEM:

The proposed budget has been revised to account for updated revenue and expenditure estimates and feedback from the Commission's Budget Workshop.

ANALYSIS:

Adopting a tentative budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, will determine and appropriate the amounts necessary to continue the city's government for the ensuing year.

ATTACHMENTS:

1. Resolution 24-33
2. FY 25 Proposed Budget
3. FY25 Budget Changes