

RESOLUTION NO. 24-33

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Budget Estimates, in conformity with the City Charter requirements have been filed with the City Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City; and

WHEREAS, the City Commission of the City of Cooper City, Florida met on this 12th day of September 2024, to hold a public hearing for the purpose of considering any objections or comments by all interested parties on the City's Tentative Budget for the operation and maintenance of the City of Cooper City for Fiscal Year 2024-25, which year runs from October 1, 2024 through September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA.

Section 1: Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2: That the tentative budget of the City of Cooper City, Florida, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the

government of the City of Cooper City, Florida. A copy of the tentative budget is attached hereto as Exhibit "A."

Section 3: The tentative budget advertisement in conformance with Florida Statute 200.065 shall be published in one issue of a newspaper published in Broward County, Florida, and at the same time the public will be notified of a public hearing to be held on September 24, 2024 at 5:31 P.M. at the Auditorium of City Hall, 9090 Southwest 50 Place, Cooper City, Florida for the purpose of hearing objections or criticisms of the tentative budget and millage. This meeting is for the purpose of setting a Final Tax Levy and Final Budget.

Section 4: The provisions of this resolution shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, related to the fiscal management of the City's funds.

Section 5: From time to time, the City Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this resolution, subject to the requirements of Sec. 166.241, F.S.

Section 6: All resolutions or parts of resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Section 7: If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 8: This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, A.D., 2024.

GREG ROSS
Mayor

ATTEST:

TEDRA ALLEN, MMC
City Clerk

ROLL CALL

Mayor Ross _____
Commissioner Green _____
Commissioner Shrouder _____
Commissioner Katzman _____
Commissioner Mallozzi _____

APPROVED AS TO LEGAL FORM:

JACOB G. HOROWITZ
City Attorney

BUDGET SUMMARY														
City of Cooper City, Florida - Fiscal Year 2024/2025														
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF COOPER CITY ARE 21.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.														
		GENERAL FUND	BUILDING SERVICES FUND	ROAD & BRIDGE FUND	POLICE CONFISCATION FUND	TREE TRUST FUND	ARPA FUND	GENERAL CAPITAL PROJECTS FUND	PARKING LOT FUND	STORMWATER FUND	WATER & SEWER FUND	WATER & SEWER CAPITAL IMPROVEMENT FUND	SOLID WASTE FUND	TOTAL
ESTIMATED REVENUES														
Taxes:	MILLAGE PER 1,000													
Ad Valorem Taxes	Operating 5.8650	\$ 24,788,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,788,169
Franchise & Utility Taxes		7,512,201	-	-	-	-	-	-	-	-	-	-	-	7,512,201
Charges for Services		9,311,410	-	-	-	11,500	-	36,500	161,000	644,803	16,092,553	-	4,330,476	30,588,242
Intergovernmental Revenue		4,973,739	-	970,087	-	-	-	382,500	-	-	-	700,000	-	7,026,326
Fines & Forfeitures		225,000	-	-	1,000	-	-	-	-	-	-	-	-	226,000
Miscellaneous Revenue		2,055,000	53,000	48,000	3,000	2,000	-	30,000	3,000	9,000	573,875	400,000	-	3,176,875
Licenses and Permits		420,000	1,585,000	-	-	-	-	-	-	-	-	-	-	2,005,000
TOTAL SOURCES		\$ 49,285,519	\$ 1,638,000	\$ 1,018,087	\$ 4,000	\$ 13,500	\$ -	\$ 449,000	\$ 164,000	\$ 653,803	\$ 16,666,428	\$ 1,100,000	\$ 4,330,476	\$ 75,322,813
Transfers In		3,442,275	-	611,860	-	-	-	4,229,230	-	200,000	417,230	-	-	8,900,595
Fund Balances/Reserves/Net Position		-	416,477	1,600,000	-	-	1,947,814	-	-	84,981	569,326	8,451,500	-	13,070,098
TOTAL REVENUES, TRANSFERS, & BALANCES		\$ 52,727,794	\$ 2,054,477	\$ 3,229,947	\$ 4,000	\$ 13,500	\$ 1,947,814	\$ 4,678,230	\$ 164,000	\$ 938,784	\$ 17,652,984	\$ 9,551,500	\$ 4,330,476	\$ 97,293,506
EXPENDITURES														
General Government		7,021,079	-	-	-	-	368,000	489,000	-	-	-	-	-	\$ 7,878,079
Law Enforcement		17,330,893	-	-	-	-	901,769	1,200,000	-	-	-	-	-	19,432,662
Fire		15,073,417	1,547,804	-	-	-	-	37,000	-	-	-	-	-	16,658,221
Physical Environment		3,316,468	-	-	-	-	-	1,660,000	-	-	-	-	4,330,476	9,306,944
Transportation		-	-	3,229,947	-	-	-	-	66,847	-	-	-	-	3,296,794
Debt Service		4,000	-	-	-	-	-	-	-	212,556	-	-	-	216,556
Culture and Recreation		5,168,544	-	-	-	13,500	-	875,000	-	-	-	-	-	6,057,044
Water and Sewer		-	-	-	-	-	678,045	-	-	-	14,621,253	9,551,500	-	24,850,798
Stormwater		-	-	-	-	-	-	-	-	627,936	-	-	-	627,936
TOTAL EXPENDITURES		\$ 47,914,401	\$ 1,547,804	\$ 3,229,947	\$ -	\$ 13,500	\$ 1,947,814	\$ 4,261,000	\$ 66,847	\$ 840,492	\$ 14,621,253	\$ 9,551,500	\$ 4,330,476	\$ 88,325,034
Transfers Out		4,813,393	506,673	-	-	-	-	417,230	44,076	98,292	3,031,731	-	-	8,911,395
Fund Balances/Reserves/Net Position		-	-	-	4,000	-	-	-	53,077	-	-	-	-	57,077
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 52,727,794	\$ 2,054,477	\$ 3,229,947	\$ 4,000	\$ 13,500	\$ 1,947,814	\$ 4,678,230	\$ 164,000	\$ 938,784	\$ 17,652,984	\$ 9,551,500	\$ 4,330,476	\$ 97,293,506
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.														