



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: BSO-Fire

SUBJECT: Motion to approve the purchase of a Fire Apparatus (1 Ladder, 1 Rescue)

CITY MANAGER RECOMMENDATION:

The City Manager recommends a motion to approve the purchase of a Fire Apparatus (1 Ladder, 1 Rescue)

BACKGROUND OF ITEM:

The City’s fire-rescue services are provided by contract with Broward Sheriff’s Office (BSO). While BSO provides the staffing and fleet maintenance, the City is responsible for the purchase of the apparatus. In reviewing the current fleet, there are apparatus that need replacement, including the following:

Usage	Model	Year	Age	Unit
Platform	Pierce	2004	18	Platform 28
Rescue	Freightliner	2014	8	Rescue 28

ANALYSIS:

There is the need to maintain similar units in our fleet, to allow for consistency of operation within all units and consistency in mechanical support and parts. The City obtained quotes for apparatus and recommends authorization to procure the following:

Usage	Model	Vendor	Year	Delivery Time	Cost
75’ Ladder	Pierce	Ten-8 Fire & Safety, LLC	2024/2025	24-30 months	\$1,385,145
Rescue	Osage	Ten-8 Fire & Safety, LLC	2024	24 months	\$511,987
Total					\$1,897,132

Usage	Model	Vendor	Year	Delivery Time	Cost
75’ Ladder	E-One	REV Technical Center	2024/2025	24-30 months	\$1,279,981.41
Rescue	Road Rescue	REV Technical Center	2023	12-15 months	\$438,048.93
Total					\$1,718,030.34

The vendor for Ten-8 has agreed to hold the Pierce ladder proposal until August 30, 2022 and the Osage rescue proposal until September 21, 2022. The vendor for REV has agreed to hold the Road rescue proposal until August 30, 2022 and the E-One ladder proposal until September 12, 2022.

STRATEGIC PLAN:

This item supports the Strategic Plan Priority 2, Proactive Public Safety

FISCAL IMPACT:


<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Less Approved Pumper Purchase on 8/2/2022</u>	<u>Requested Amount by Vendor</u>	<u>Remaining Amount by Vendor</u>
110-160-564520-519-VEFI	\$2,665,699	\$865,431	\$1,897,132	(\$96,864)
110-160-564520-519-VEFI	\$2,665,699	\$865,431	\$1,718,030.34	\$82,237.66

ALTERNATIVES:

N/A

ATTACHMENTS:

1. Ten-8 - Pierce 75' Ladder Truck Proposal
2. REV - E-One 75' Ladder Truck Proposal
3. Ten-8 - Osage Rescue Transport
4. REV - Road Rescue Transport

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT...	08/12/22 05:59 PM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forwar...	08/22/22 03:05 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	08/22/22 06:20 PM
<i>In the context of procurement, it appears that this item being recommended in the best interests of the City pursuant to Sec. 2-258(i) of the City Code.</i>			
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	08/23/22 08:54 AM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	08/23/22 10:10 AM
Allen, Tedra	END WORKFLOW - APPROV...		08/23/22 11:22 AM