



CITY COMMISSION STAFF REPORT

DEPARTMENT: Public Works

SUBJECT: Motion to approve purchase from Florida Superior Sand, Inc. for Aggregates, Top Soils and Sand, utilizing Southeast Florida Government Purchasing Cooperative Group (Co-op) contract number ITB-2018-001. – **Public Works**

CITY MANAGER RECOMMENDATION:

The City Manager recommends commission approval of the motion to purchase from Florida Superior Sand, Inc. for Aggregates, Top Soils and Sand to be used citywide on an as needed basis.

BACKGROUND OF ITEM:

The City of Margate, as the lead agency for the Southeast Florida Government Purchasing Cooperative Group (Co-op), advertised contract services bid number ITB-2018-001 for Aggregates, Top Soils and Sand. The City of Cooper City participated in this bid by providing its expected annual quantities, improving economies of scale to yield better prices. The cooperative contract was awarded to Florida Superior Sand, Inc. on November 15, 2017. The contract has since been renewed by the Southeast Florida Co-op and covers the period up to November 14, 2022.

The aggregate, soil and sand industry is largely dependent on trucking. In response to the national fuel escalation, Superior Sand asked for an increase in price equal to the cost increase in fuel. The request was consistent with the provision in the cooperative contract relating to fuel cost increases over 10%. Effective June 1 2022, the City of Margate as the lead agency approved and implemented a rate increase of \$4.05 per ton for commodities provided by Florida Superior Sand, Inc. as allowable in the contract agreement.

ANALYSIS:

The City of Cooper City uses Aggregates, Top Soils and Sand to maintain City right-of-ways, Grounds and Athletic Parks. Florida Superior Sand has provided acceptable products and services to Cooper City and members of the Co-op for several years. Staff requests approval to use the co-op contract number ITB-2018-001 for the remainder of the term.

STRATEGIC PLAN:

Florida Superior Sand will provide Aggregates, Top Soils and Sand on an as needed basis for the City's Sports Complexes and right-of-ways.


FISCAL IMPACT:

Commission approved the FY2022 budget with an appropriation of \$134,200 in account number 001-314-531210-572. A total of \$45,000 was planned for Top Soil.

General Ledger Acct. Number	Original Budget	Expenditures (to-date)	Current Requested Amount	Remaining Budget after this request
001-314-531210-572	\$134,200	\$32,750	\$45,000	\$56,450

ATTACHMENTS:

1. Bid Posting
2. Contract Renewal – City of Margate
3. CO-OP Participation Survey 2017
4. Vendor Pricing
5. Rate Increase – Florida Superior Sand, Inc.
6. Cooper City Vendor Compliance - Florida Superior Sand

Workflow History 			
User	Task	Action	Date/Time
Figallo, Maryann	NEW ITEM: Not Yet Routed	*FINANCIAL IMP...	08/10/22 11:26 AM
Kendrick, Aaron	Assigned to Finance Dire...	COMPLETE: For...	08/10/22 11:35 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: For...	08/11/22 01:34 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: For...	08/11/22 01:54 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM:...	08/11/22 02:05 PM
Allen, Tedra	END WORKFLOW - APP...		08/11/22 02:09 PM