07/13/2023 03:50 PM User: DDeland DB: Cooper City

BUDGET AMENDMENT REPORT FOR CITY OF COOPER CITY

Post Dates: 10/01/2022 to 09/30/2023

GLNumber: 300-710-563340-572-18049

Page: 1/1

GL Number	Ref #	Journal	Post Date	Description	Increase	Amount (Decrease)
300-710-563340-572-18	3 10018	ВА	02/27/2023	P&T PARKING LOT ASPHALT	RESURFACIN	(10,000.00)

(10,000.00)

SCOPE OF WORK CHANGE ORDER

PROJECT NAME

Pool & Tennis Center - Pool/Splash Pad Deck Repair

LOCATION OF WORK

Cooper City Pool & Tennis Center- 11600 Stonebridge Parkway

CONTRACT/PO NO.

2022-8126

CHANGE ORDER NO. 001

REQUESTING PARTY

Public Works

DATE OF REQUEST

2/23/2023

PROJECT MANAGER

Tim Fleming

CONTRACTOR

Dale's Decking Inc.

DEPT. DIRECTOR

Thomas Good

CONSULTANT

N/A

ITEMIZED CHANGES

WORK ORDER ITEM

ADD / DELETE / **CHANGE IN COST**

ORIGINAL COST

FINAL COST

Base coat, spray texture, stain 800sqft of deck

Add

\$4,000.00

\$10,000.00

TOTAL

\$4,000.00

\$10,000.00

REASON FOR SOW

CHANGE

Splash pad surface deterioration was greater than original repairs. Once work began, additional areas were re-evaluated and repairs needed exceeded original quote. Contractor recommends removing existing surface and making necessary repairs. Additional square footage added to scope.

PAYMENT TERMS AND IMPACT ON PAYMENT **PROGRESS**

N/A

Include revised timeline.

IMPACT TO SCHEDULE

Splash pad will be shut down for no more than one week.

RECOMMENDED BY

PROJECT MANAGER

Tim Flaming

ACCEPTED BY DEPT, DIRECTOR

DATE

02/27/2023

DATE

-27-2023

REVIEWED BY

FINANCE

APPROVED BY CITY MANAGER

DATE

DATE

Thomas Good

From:

Joseph Napoli

Sent:

Wednesday, February 22, 2023 8:35 AM

To:

Thomas Good; Stacie Weiss

Cc:

Aaron Kendrick; Brandon Dodgen

Subject:

RE: Splash Pad

Thanks Tom,

Let's proceed with the new PO. Please keep me updated on progress.

Joe

From: Thomas Good <TGood@coopercity.gov> Sent: Tuesday, February 21, 2023 5:08 PM

To: Joseph Napoli <JNapoli@coopercity.gov>; Stacie Weiss <SWeiss@coopercity.gov>

Subject: Re: Splash Pad

Joe.

Staff obtained three quotes for the original spot repairs. The selected vendor began work and immediately discovered that the condition was worse than anticipated. The vendor immediately stopped work and advised staff of the need to restore the entire surface area. A verbal price quote was around \$20,000. Staff negotiated with the vendor for a price to include surface installation only (Staff will perform demolition and preparation). The new cost is \$10,000. A change order is recommend to proceed with a new PO. We need your (or designee) approval for the change order. Also, we will need to transfer funds. Accounts are being looked at now for consideration. The work can be completed by our vendor in a relatively short time once we complete preparations. This will cause the splash area to be closed for a time. I will get a more refined timing for closure from staff. Thanks. Tom

Sent via the Samsung Galaxy S22+ 5G, an AT&T 5G smartphone Get Outlook for Android

From: Joseph Napoli < <u>JNapoli@coopercity.gov</u>>
Sent: Tuesday, February 21, 2023 10:34:12 AM

To: Thomas Good <TGood@coopercity.gov>; Stacie Weiss <SWeiss@coopercity.gov>

Subject: Splash Pad

Any update on the resurfacing?