



CITY COMMISSION STAFF REPORT

DEPARTMENT: Utilities

DATE: April 8, 2025

SUBJECT: Motion to Approve to extend the agreement with Concrete Asphalt Restoration Contract with Concrete Works & Paving, Inc. in the amount not to exceed \$399,549.00, including \$16,000 contingency. - **Utilities**

CITY MANAGER RECOMMENDATION:

The City Manager recommends that the Commission approve the Concrete Asphalt Restoration Contract with Concrete Works & Paving, Inc. in the amount not to exceed \$399,549.00, to be used by the Utilities Department to install 224 ADA curb ramp connections along sidewalks maintained by the City.

BACKGROUND OF ITEM:

Sidewalk corners without smooth transitions pose a significant accessibility challenge for individuals with mobility impairments as well as other residents. These abrupt terminations force individuals who rely on wheelchairs, walkers, or other mobility aids to encounter barriers that can prevent safe and easy travel across city streets. These obstacles segregate disabled pedestrians from full participation in community life, hindering their ability to access public spaces, services, and amenities independently.

ANALYSIS:

The city is pursuing the improvement of the connectivity of the sidewalks for pedestrians. To help facilitate this goal, the City plans to install new curb ramps on sidewalks that are missing them throughout the city. A curb ramp is a sloped surface that allows people to move from the sidewalk to the street or vice versa, overcoming the barrier created by a curb or swale. It is typically designed to make public spaces accessible for people with disabilities, and for the public. An analysis conducted by in-house staff has identified 224 locations where these deficiencies occurred. A copy of the maps with the identified locations is attached.

PROCUREMENT:

Pursuant to Sec. 2-258 (e) of Cooper City Procurement Code, accessing/piggybacking Broward County Contract No. PNC2123416B1 with Concrete Works & Paving, Inc., allows the City to utilize a cost-effective open-end contract for the furnishing of all labor, materials, equipment, services, and incidentals to perform concrete and asphalt restoration services. Broward County Contract No. PNC2123416B1 was effective as of March 21, 2022, and is set to expire on June 20, 2025.

FISCAL IMPACT:

We have an unencumbered balance of \$161,628.50 in Repairs – Sidewalk & Bikeway. We will need an additional \$237,720.50 to fund this project. This will be facilitated via a budget transfer from Repairs – Road & Drainage with a current unencumbered balance of \$398,998.04.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
103-313-534720-541 Repairs – Sidewalk & Bikeway	\$300,000	\$237,720.50	\$399,549
103-313-534710-541 Repairs – Road & Drainage	\$420,000	\$-237,720.50	\$161,277.54

ATTACHMENTS:

1. PNC2123416B1 – Contract Extension Form
2. PNC2123416B1 – Piggyback Agreement (executed)
3. PNC2123416B1 – BCC Award Authority
4. PNC2123416B1 – BCC Procurement Contracts
5. PNC2123416B1 – Submittal – Concrete Works and Paving, Inc.
6. Budget Transfer Form