



CITY COMMISSION STAFF REPORT

DEPARTMENT: Commissioner Pulcini

SUBJECT: Budget Presentation to include adding a column to reflect any budget amendments.

CITY MANAGER RECOMMENDATION:

N/A

BACKGROUND OF ITEM:

Discussion on adding a column to reflect any budget amendments to the adopted Budget.

ANALYSIS:

N/A

FISCAL IMPACT:

N/A

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>

ALTERNATIVES:

N/A

ATTACHMENTS:

1. Example of Budget Presentation with the additional column.