

START DATE	01/14/2022									
END DATE	01/14/2022		Wage increase for PT29 to \$15							
Employment Profile -	Effective as of 01/19/2022									
Employment Profile -	Effective as of 01/19/2022									
Home Department Co	Home Department Description	Job Title Description	Regular Pay Rate Amount	FY 23 Annual Hours	Original Rate Annual wages	Increased Rate Annual wages	Wage Increase	FRS @ 10.82%	FY22 Cost Increase *	Annual Total Cost Increase
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$22,620.00	\$5,278.00	\$571.08	\$2,924.54	\$5,849.08
000710	Recreation	Facility Attendant	\$13.65	1,248	\$17,035.20	\$18,720.00	\$1,684.80	\$182.30	\$933.55	\$1,867.10
000710	Recreation	Facility Attendant	\$12.75	1,508	\$19,227.00	\$22,620.00	\$3,393.00	\$367.12	\$1,880.06	\$3,760.12
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$22,620.00	\$5,278.00	\$571.08	\$2,924.54	\$5,849.08
000710	Recreation	Facility Attendant	\$13.03	1,248	\$16,261.44	\$18,720.00	\$2,458.56	\$266.02	\$1,362.29	\$2,724.58
000710	Recreation	Facility Attendant	\$11.50	1,248	\$14,352.00	\$18,720.00	\$4,368.00	\$472.62	\$2,420.31	\$4,840.62
000710	Recreation	Program Instructor	\$13.50	416	\$5,616.00	\$6,240.00	\$624.00	\$67.52	\$345.76	\$691.52
000710	Recreation	Program Instructor	\$13.50	416	\$5,616.00	\$6,240.00	\$624.00	\$67.52	\$345.76	\$691.52
000710	Recreation	Youth Program Instructor	\$13.50	546	\$7,371.00	\$8,190.00	\$819.00	\$88.62	\$453.81	\$907.62
000710	Recreation	Youth Program Instructor	\$13.50	546	\$7,371.00	\$8,190.00	\$819.00	\$88.62	\$453.81	\$907.62
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$22,620.00	\$5,278.00	\$571.08	\$2,924.54	\$5,849.08
000710	Recreation	Recreation Attendant	\$12.24	1,508	\$18,457.92	\$22,620.00	\$4,162.08	\$450.34	\$2,306.21	\$4,612.42
000710	Recreation	Lifeguard II/WSI	\$11.73	1,508	\$17,688.84	\$22,620.00	\$4,931.16	\$533.55	\$2,732.36	\$5,464.71
000710	Recreation	Adult Program Recreation Aide	\$14.78	1,508	\$22,288.24	\$22,620.00	\$331.76	\$35.90	\$183.83	\$367.66
000710	Recreation	Youth Program Instructor	\$13.25	546	\$7,234.50	\$8,190.00	\$955.50	\$103.39	\$529.44	\$1,058.89
000710	Recreation	Lifeguard II/WSI	\$11.50	1,508	\$17,342.00	\$22,620.00	\$5,278.00	\$571.08	\$2,924.54	\$5,849.08
000710	Recreation	Facility Attendant (On Call)	\$12.24	156	\$1,909.44	\$2,340.00	\$430.56	\$46.59	\$238.57	\$477.15
000314	Parks	Park Attendant	\$13.00	1,508	\$19,604.00	\$22,620.00	\$3,016.00	\$326.33	\$1,671.17	\$3,342.33
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$22,620.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
					\$357,976.58	\$434,850.00	\$76,873.42	\$8,317.70	\$42,595.56	\$85,191.12
* FY 22 Cost Increase based on 26 weeks										

START DATE	01/14/2022									
END DATE	01/14/2022	Wage increase for PT29 to \$16								
Employment Profile -	Effective as of 01/19/2022									
Employment Profile -	Effective as of 01/19/2022									
Home Department Code	Home Department Description	Job Title Description	Regular Pay Rate Amount	FY 23 Annual Hours	Original Rate Annual wages	Increased Rate Annual wages	Wage Increase	FRS @ 10.82%	FY22 Cost Increase *	Total Cost Increase
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$24,128.00	\$6,786.00	\$734.25	\$3,760.12	\$7,520.25
000710	Recreation	Facility Attendant	\$13.65	1,248	\$17,035.20	\$19,968.00	\$2,932.80	\$317.33	\$1,625.06	\$3,250.13
000710	Recreation	Facility Attendant	\$12.75	1,508	\$19,227.00	\$24,128.00	\$4,901.00	\$530.29	\$2,715.64	\$5,431.29
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$24,128.00	\$6,786.00	\$734.25	\$3,760.12	\$7,520.25
000710	Recreation	Facility Attendant	\$13.03	1,248	\$16,261.44	\$19,968.00	\$3,706.56	\$401.05	\$2,053.80	\$4,107.61
000710	Recreation	Facility Attendant	\$11.50	1,248	\$14,352.00	\$19,968.00	\$5,616.00	\$607.65	\$3,111.83	\$6,223.65
000710	Recreation	Program Instructor	\$13.50	416	\$5,616.00	\$6,656.00	\$1,040.00	\$112.53	\$576.26	\$1,152.53
000710	Recreation	Program Instructor	\$13.50	416	\$5,616.00	\$6,656.00	\$1,040.00	\$112.53	\$576.26	\$1,152.53
000710	Recreation	Youth Program Instructor	\$13.50	546	\$7,371.00	\$8,736.00	\$1,365.00	\$147.69	\$756.35	\$1,512.69
000710	Recreation	Youth Program Instructor	\$13.50	546	\$7,371.00	\$8,736.00	\$1,365.00	\$147.69	\$756.35	\$1,512.69
000710	Recreation	Facility Attendant	\$11.50	1,508	\$17,342.00	\$24,128.00	\$6,786.00	\$734.25	\$3,760.12	\$7,520.25
000710	Recreation	Recreation Attendant	\$12.24	1,508	\$18,457.92	\$24,128.00	\$5,670.08	\$613.50	\$3,141.79	\$6,283.58
000710	Recreation	Lifeguard II/WSI	\$11.73	1,508	\$17,688.84	\$24,128.00	\$6,439.16	\$696.72	\$3,567.94	\$7,135.88
000710	Recreation	Adult Program Recreation Aide	\$14.78	1,508	\$22,288.24	\$24,128.00	\$1,839.76	\$199.06	\$1,019.41	\$2,038.82
000710	Recreation	Youth Program Instructor	\$13.25	546	\$7,234.50	\$8,736.00	\$1,501.50	\$162.46	\$831.98	\$1,663.96
000710	Recreation	Lifeguard II/WSI	\$11.50	1,508	\$17,342.00	\$24,128.00	\$6,786.00	\$734.25	\$3,760.12	\$7,520.25
000710	Recreation	Facility Attendant (On Call)	\$12.24	156	\$1,909.44	\$2,496.00	\$586.56	\$63.47	\$325.01	\$650.03
000314	Parks	Park Attendant	\$13.00	1,508	\$19,604.00	\$24,128.00	\$4,524.00	\$489.50	\$2,506.75	\$5,013.50
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
000314	Parks	Park Attendant	\$12.00	1,508	\$18,096.00	\$24,128.00	\$6,032.00	\$652.66	\$3,342.33	\$6,684.66
					\$357,976.58	\$463,840.00	\$105,863.42	\$11,454.42	\$58,658.92	\$117,317.84
* FY 22 Cost Increase based on 26 weeks										