



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 21-51 (Administration/Finance/Utilities)

DATE: August 26, 2025

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, APPROVING THE CITY'S LEGISLATIVE PRIORITIES FOR FY2026-2027; AUTHORIZING AND DIRECTING THE CITY TO ACCEPT THE AWARD OF ALL APPROPRIATED FUNDS, EXECUTE GRANT AGREEMENTS, EXPEND BUDGETED FUNDS, AND TAKE ANY AND ALL ACTION NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF ANY GRANT AGREEMENTS CONSISTENT WITH THE FY2026-2027 LEGISLATIVE PRIORITIES; AUTHORIZING AND DIRECTING THE CITY MANAGER TO TAKE ANY AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of this Resolution to authorize the general appropriations pursuit of the Cooper City FY2026-2027 State Legislative Priorities, and if funded, to authorize the City Manager to accept the award of appropriated funds, execute the grant agreements, expend budgeted funds, and take all necessary steps to implement the terms and conditions of the grant agreements.

BACKGROUND OF ITEM:

The State Legislature annually considers appropriations, which provide funding for infrastructure, programs, and projects. The 2026 Florida Legislative Session is scheduled to convene on January 13, 2026, and is projected to conclude on March 13, 2026. The City Manager has identified the City's most critical infrastructure projects for the City Commission's approval to submit to the State for appropriations pursuit. Upon approval of this Resolution, the City Manager and the Grants Administrator will communicate the Cooper City FY2026-2027 State Legislative requests to the City's Lobbying Team for the submission of general appropriations.

ANALYSIS:

As part of the 2026 Florida Legislative Session, the City Manager recommends the following projects for the City Commission's approval of general appropriations requests:

- 1) **Cooper City Water Treatment Plant (WTP) and Wastewater Treatment Plant (WWTP) Electrical System Project**

- a. **Project Summary:** State appropriation funding requested for the Construction of a new Electrical System, generator, and building (facility) to support uninterrupted operations and the mitigation of flooding and erosion. The Project is prioritized in the Cooper City Water and Wastewater Master Plan. The Design Phase for this Project is scheduled to commence in FY2026.
 - b. **Estimated Design Cost:** \$4,140,000 – Design Phase commencing in FY2026.
 - c. **Estimated Construction Costs: \$20,620,000 (*Construction Costs subject to change and influenced by the Design Phase)**
 - i. **State Appropriation Request: \$1,000,000 to assist in funding the Construction Phase of this Project.**
 - ii. **Cost Share:** \$1,000,000 to assist in funding the Construction Phase of this Project.
1. A FY2026 Resilient Florida Grant Application is proposed for submission to assist in funding the Construction Phase of this Project.
 2. A FY2027 Community Project Funding (CPF) Federal request is recommended for submission next year to assist in funding the Construction Phase of this Project.

2) **Cooper City Wastewater Treatment Plant (WWTP) New Headworks Facility Project**

- a. **Project Summary:** State appropriation funding requested for the Construction of a new Headworks Facility to increase resilience and improve WWTP's ability to manage storm-related inflow. This Project is prioritized in the Cooper City Water and Wastewater Master Plan. The Design Phase for this Project commenced in FY2025.
 - b. **Estimated Design Cost:** \$800,000 – Design Phase is in process.
 - c. **Estimated Construction Costs: \$7,000,000 to \$11,850,000 (*Construction Costs subject to change and influenced by the Design Phase)**
 - i. **State Appropriation Request: \$1,300,000 to assist in funding the Construction Phase of this Project.**
 - ii. **Cost Share:** \$1,300,000 to assist in funding the Construction Phase of this Project.
1. **FY2026 Community Project Funding (CPF) Federal Request and Award:** A 2026 CPF Request was submitted to Congresswoman Debbie Wasserman Schultz to assist in funding the Construction Phase of this Project. Funding in the amount of **\$1,300,000** is estimated for award from this Request.
 2. A FY2026 Resilient Florida Grant Application is proposed for submission to assist in funding the Construction Phase of this Project.

3) **Cooper City Gravity Sewer and Manhole Assessment and Rehabilitation Project (Phase IV)**

- a. **Project Summary:** State appropriation funding requested for the assessment and rehabilitation (construction) of approximately 2.5 miles of the most critical sewer lines identified as high-risk for leaks and flooding overflows.
- b. The City successfully secured FY2024-25 State Appropriation funding for the Cooper City Gravity Sewer Rehabilitation Project Phase 1 (\$700,000), and FY2024 CPF Federal Funds for the Gravity Sewer Line Rehabilitation Inflow and Infiltration

Correction Project Phase 2 (\$959,757). A FY2026 Resilient Florida Grant Application is proposed for submission to assist in funding Phase 3. This Project will continue the sewer lining work as Phase IV.

- c. **Estimated Construction Costs: \$1,500,000**
 - i. **State Appropriation Request: \$750,000 to assist in funding the Construction Phase of this Project.**
 - ii. **Cost Share: \$750,000 to assist in funding the Construction Phase of this Project.**
- 4) **Cooper City Fire Rescue and Emergency Services Critical Care Transport Rescue Vehicle**
 - a. **Project Summary: Emergency Response:** State appropriation funding requested for the purchase of a new Critical Care Transport Rescue Vehicle. The City's current rescue vehicle is 11 years old and has exceeded its useful life. In addition, the current rescue vehicle is beyond the National and BSO Standards for years of service, exceeding the 10 years of emergency service standard (5 years frontline and 5 years of reserve status). As a result of its age, the current vehicle continues to break down and requires frequent costly repairs. The new Critical Care Transport Rescue Vehicle will replace the aged rescue vehicle, thereby equipping the Cooper City Fire Rescue and Emergency Services Department to perform its critical public safety functions; provide reliable property protection and life safety services to residents, businesses, and visitors; and respond with specialized care to meet the unique needs of the citizens.
 - b. **Estimated Project Costs: \$800,000**
 - i. **State Appropriation Request: \$600,000 to assist in funding the purchase of a new Critical Care Transport Rescue Vehicle.**
 - ii. **Cost Share: \$200,000 to assist in funding the purchase of a new Critical Care Transport Rescue Vehicle.**

STRATEGIC PLAN:

This Resolution supports the City's Strategic Priority and Goal #1-Financially Sustain Cooper City as "Someplace Special," by increasing the City's financial strength through innovative thoughts and actions, while being mindful of the fiscal impact on residents. In addition, the Resolution directly meets the Strategic Objective to further diversify and increase the City's revenue sources to reduce reliance on property tax revenues. Furthermore, the Resolution supports the Strategic Priority #4-Citywide Revitalization to maintain and improve the City's infrastructure and appearance to support and ensure a sustainable and beautiful environment.

FISCAL IMPACT:

Assuming the City is awarded the \$1,000,000 State Appropriation Grant for the Water Treatment Plant (WTP) and Wastewater Treatment Plant (WWTP) Electrical System Project, a cost share of \$1M has been budgeted for in the FY2027 Budget in Fund 453 (Water & Sewer CIP Projects) in line item 453-950-600000-003-PLESU.

Assuming the City is awarded the \$1,300,000 State Appropriation Grant for the Wastewater Treatment Plant New Headworks Facility Project, a cost share of \$1.3M has been budgeted for in

the FY2026 proposed Budget in Fund 453 (Water & Sewer CIP Projects) in line item 453-931-563440-535-WWTPR.

Assuming the City is awarded the \$750,000 State Appropriation Grant for the Cooper City Gravity Sewer and Manhole Assessment and Rehabilitation Project (Phase IV), a cost share of \$750,000 has been budgeted for in the FY2026 proposed Budget in Fund 453 (Water & Sewer CIP Projects) in line item 453-930-563610-535-WS003.

Assuming the City is awarded the \$600,000 State Appropriation Grant for the Fire Rescue and Emergency Services Critical Care Transport Rescue Vehicle, a cost share of \$200,000 has been budgeted for in the General Fund Balance.

ALTERNATIVES:

N/A

ATTACHMENTS:

1. Resolution 25-51