



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: Commission

SUBJECT: Motion to approve a Five Percent (5%) increase in pay to all City Employees

RECOMMENDATION:

Commissioner Green request a motion to approve a 5% increase in pay for all City Employees.

BACKGROUND OF ITEM:

N/A

ANALYSIS:

N/A

STRATEGIC PLAN:

N/A

FISCAL IMPACT:

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-190-599000-519 – General Fund Contingency	\$168,609	\$168,609	\$0
450-950-599000-536 – W &S Contingency	\$109,435	\$109,435	\$0
001-000-386980-386 – Appropriation from Fund Balance	\$0	\$196,484	\$0
	Total	\$474,528	

ALTERNATIVES:

N/A

ATTACHMENTS:

None

Workflow History



User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT...	11/16/22 04:15 PM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forwar...	11/18/22 11:45 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	11/18/22 02:20 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	11/18/22 02:22 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	11/18/22 02:27 PM
Allen, Tedra	END WORKFLOW - APPROV...		11/18/22 02:36 PM