



CITY COMMISSION STAFF REPORT

DEPARTMENT: Public Works

SUBJECT: Motion to approve an amendment to renew the award for Video Monitoring and Equipment Maintenance of Vehicle Storage Lots to AT&I Systems – **Public Works**

CITY MANAGER RECOMMENDATION:

The City Manager recommends Commission approval for renewal of video monitoring and equipment maintenance at vehicle storage lots with AT&I Systems

BACKGROUND:

The city offers rental of secured lots for large RVs, boat units, and other equipment. To enhance security of the storage lots the city installed camera equipment for 24 hour monitoring. In 2019 the city issued ITB 2019-15-PW in order to procure the services of a qualified vendor to provide video monitoring services and maintenance on existing city equipment at two vehicle storage lots located at 9050 SW 51st Street and 5800 Hiatus Road. AT&I Systems was the most responsive and responsible bidder and was awarded the contract. The initial length of term for the agreement was for three (3) years and expires on 12/3/22. Public Works staff finds the services of the vendor satisfactory, and would like to renew the agreement.

ANALYSIS:

The lots require 24/7 security monitoring and specialized maintenance services. This amendment is to extend the contract for two years. The city wishes to continue maintenance services of the video equipment throughout the term of the agreement. However, since the Broward Sheriff's Office's Real Time Crime Center (RTCC) intends to perform video monitoring services on the RV lots in the coming months, the monitoring services will be on an as-needed basis only.

STRATEGIC PLAN:

Security of physical assets on city property is an important subset of public safety. Video surveillance and monitoring is a proven way to improve security.


FISCAL IMPACT:

City Commission approved expenditures for FY23 in the Parking Lot Fund for video maintenance and monitoring services at the city-owned storage lots. The video monitoring account was funded for 3 months anticipating the completion of the RTCC. Should the RTCC not be ready additional monthly services will be supported by contingency funds.

<u>General Ledger Acct. Number</u>	<u>Original Budget</u>	<u>Expenditures (to-date)</u>	<u>Current Requested Amount</u>	<u>Remaining Budget after this request</u>
400-810-531290-545 (Video Monitoring)	\$4,770.00	\$0	\$4,770.00	\$0
400-810-534410-545 (Equipment Maintenance)	\$12,000.00	\$0	\$12,000.00	\$0

ATTACHMENTS:

1. AT&I Bid Submittal
2. AT&I Price Revision
3. Executed Contract Agreement
4. Renewal Agreement

Workflow History 			
User	Task	Action	Date/Time
Figallo, Maryann	NEW ITEM: Not Yet Routed	Forward to Public Wo...	11/17/22 10:23 AM
Allen, Tedra	Assigned to Public Works Dire...	Forward to Finance ...	11/17/22 10:25 AM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forwar...	11/18/22 11:22 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	11/18/22 12:03 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	11/18/22 01:35 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	11/18/22 02:17 PM
Allen, Tedra	END WORKFLOW - APPROV...		11/18/22 02:22 PM