

Exhibit B – Cost proposal

SW 49th Street Culvert Replacement and Roadway Restoration for Owner's Representative Services

Work Order No. 2023-01

May 25, 2023

Schedule and Budget:

Corradino will perform these services on a “Lump Sum Not to Exceed” basis as outlined in the following table. Corradino will notify the City in advance if an additional service agreement is necessary based on any changes to the agreed upon scope of services. These services will be performed per the 2021 Continuing Professional Services Agreement. The following table also outlines a preliminary schedule used as a basis for estimation of fees though subject to various external aspects of the City and third parties

Table 1 - Preliminary Project Schedule and Budget

Project Work Task		Start	Finish	Subtotal
No.	Name	Date	Date	Fees
Task 1 Project Management				
1.1	Kick-off Meeting and Project Delivery Plan	06/01/23	06/08/23	\$6,648
1.2	Coordination and Progress Reporting	06/08/23	12/14/23	\$7,776
Task 2 Design Criteria Package Development				
2.1	Topographic Survey	06/08/23	07/06/23	\$7,700
2.2	Geotechnical Services	06/08/23	07/06/23	\$10,384
2.3	Design Criteria Package	07/06/23	10/05/23	\$68,220
Task 3 Owner's Representative Services				
3.1	Bidding and Administrative Services	11/02/23	12/14/23	\$13,092
TOTAL FEE (LUMP SUM NOT TO EXCEED)				\$113,820

Note: Supplemental procurement support services, construction administration and construction closeout support fees are not included in this budget and are anticipated to be determined in collaboration with City prior to initiation of construction.