

**ORDINANCE NO. 24-06**

**AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023; AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY BY ESTABLISHING A SOLID WASTE ENTERPRISE FUND, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT “A” AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, on September 26, 2023, the City Commission of the City of Cooper City adopted Ordinance No. 23-21, thereby adopting a budget for the Fiscal Year 2023-2024; and

**WHEREAS**, the City’s professional staff has recommended the establishment of a solid waste enterprise fund; and

**WHEREAS**, the establishment of a new enterprise fund requires an amendment to the Fiscal Year 2023-2024 budget, in accordance with Section 166.241, F.S.; and

**WHEREAS**, City Staff has reviewed the proposed amendments to the Fiscal Year 2023-2024 budget, and recommends the adoption of the same by the City Commission; and

**WHEREAS**, the City Commission has reviewed the proposed budget amendments set forth in Exhibit “A” and finds the adoption thereof to be in the best interests of the citizens and residents of the City of Cooper City, Florida.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:**

**Section 1.** The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

**Section 2.** The City Commission of the City of Cooper City hereby amends Ordinance No. 23-21 as provided in the Amended Budget for the Fiscal Year 2023-2024, a copy of which is attached hereto as **Exhibit “A”** and incorporated herein by reference.

**Section 3.** The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City’s funds.

**Section 4.** All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 5.** If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

**Section 6.** This Ordinance shall become effective immediately upon its passage and adoption.

THE REST OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK.

**PASSED AND ADOPTED on First Reading this \_\_\_\_\_ day of \_\_\_\_\_, 2024.**

**PASSED AND FINAL ADOPTION on Second Reading this \_\_ day of \_\_\_\_\_, 2024.**

\_\_\_\_\_  
GREG ROSS  
Mayor

ATTEST:

\_\_\_\_\_  
TEDRA ALLEN  
City Clerk

**ROLL CALL**  
Mayor Ross \_\_\_\_\_  
Commissioner Green \_\_\_\_\_  
Commissioner Shrouder \_\_\_\_\_  
Commissioner Katzman \_\_\_\_\_  
Commissioner Mallozzi \_\_\_\_\_

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
JACOB G. HOROWITZ  
City Attorney



**CITY OF COOPER CITY  
INTERDEPARTMENTAL BUDGET TRANSFER NOTIFICATION**

TO: CITY COMMISSION

VIA: CFO

FROM: CITY MANAGER

DATE:

3/21/2024

Notification of the following transfer of funds is provided for the reasons set forth below:

	Revenues	Expenditures
Department	Solid Waste Enterprise Fund	Solid Waste Enterprise Fund
Account Description	Solid Waste Revenue	Professional Services - SW Disposal
Account Number	460-900-343400-343	460-900-534309-534
Amount to be Transferred (\$)	\$668,243.00	\$393,892.00
	Solid Waste Disposal Fee	Professional Services - SW Collections
	460-900-343460-343	460-900-534310-534
	\$478,252.00	\$616,487.00
	Bulk Pickup Revenue	Collection Expenses Recycling
	460-915-343420-343	460-905-534312-534
	\$255,505.00	\$366,223.00
	Disposal Fees Bulk (EWS)	Professional Services - Recycle Processing
	460-915-343461-343	460-905-534313-534
	\$132,338.00	\$212,818.00
	Recycling Revenue	Professional Services - Disposal Recycling
	460-905-343410-343	460-905-534314-534
	\$402,911.00	\$12,283.00
	Recycling Processing Fee	Professional Services - Collections (Bulk)
	460-905-343450-343	460-915-534315-534
	\$211,610.00	\$233,230.00
	Recycle Revenue Contamination	Professional Services - Disposal (Bulk)
	460-905-343312-343	460-915-534316-534
	\$16,379.00	\$109,445.00
	Revenue Administrator Salary	Salaries - Regular
	460-920-341910-341	460-920-512100-534
	\$60,000.00	\$39,000.00
		Benefits - FICA
		460-920-521100-000
		\$2,983.00
		Benefits - Retirement
		460-920-521200-000
		\$5,523.00
		Benefits - Group Insurance
		460-920-521300-000
		\$12,464.00

	Benefits - Workers Compensation
	460-920-521400-000
	\$30.00
	Supplies - Office
	460-920-535110-534
	\$1,000.00
	Contingency
	460-920-599000-534
	\$219,860.00

This Transaction	All Funds Cumulative FY 24 YTD	2.5% Limit Based on FY 24 Adopted Budget
\$1,146,495.00	\$1,217,232	\$1,909,267

REASON:

To add Fund 460 (Solid Waste Enterprise Fund) to the FY24 Budget in BS&A. This is not a budget transfer but an addition of revenues and expenditures to the budget.
<b>All funds cumulative include this transaction.</b>

*(Please Do Not Write Below This Line)*

	APPROVED	DISAPPROVED
Finance		
City Manager		
Commission (≥10K)		



# BUSINESS IMPACT ESTIMATE

4/30/2024 Meeting Date

**Ordinance Title: Ordinance 24-06**

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If any of the following exceptions to the Business Impact Estimate requirements apply, check the applicable box and leave the remainder of the form blank.

- The ordinance is required for compliance with federal or state law or regulation;
  - The ordinance relates to the issuance or refinancing of debt;
  - The ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
  - The ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City;
  - The ordinance is an emergency ordinance;
  - The ordinance relates to procurement; or
  - The ordinance is enacted to implement the following:
    - a. Part II of Chapter 163, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits;
    - b. Sections 190.005 and 190.046, regarding community development districts;
    - c. Section 553.73, relating to the Florida Building Code; or
    - d. Section 633.202, relating to the Florida Fire Prevention Code.
1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):
  2. Estimate the direct economic impact of the proposed ordinance on private, for-profit businesses in the City:

3. Estimate of direct compliance costs:
  
4. Any new charge or fee imposed by the proposed ordinance:
  
5. Estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs
  
6. Estimate of the number of businesses impacted by the proposed ordinance:
  
7. Additional Information: \_\_\_\_\_  
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