

ORDINANCE NO. 24-10

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY, ATTACHE HERETO AS EXHIBIT “A” AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 26, 2023, the City Commission of the City of Cooper City adopted Ordinance No. 23-21, thereby adopting a budget for the Fiscal Year 2023-2024; and

WHEREAS, certain revisions to the Fiscal Year 2023-2024 budget are now necessary, in accordance with Section 166.241, F.S., to account for the \$170,000 DEP grant award for the vulnerability assessment of the City’s critical assets; and

WHEREAS, City Staff has reviewed the proposed amendments to the Fiscal Year 2023-2024 budget, and recommends the adoption of the same by the City Commission; and

WHEREAS, the City Commission has reviewed the proposed budget amendments set forth in Exhibit “A” and finds the adoption thereof to be in the best interests of the citizens and residents of the City of Cooper City, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The City Commission of the City of Cooper City hereby amends Ordinance No. 23-21 as provided in the Amended Budget for the Fiscal Year 2023-2024, a copy of which is attached hereto as **Exhibit “A”** and incorporated herein by reference.

Section 3. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 4. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 6. This ordinance shall become effective immediately upon its passage and adoption.

THE REST OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK.

PASSED AND ADOPTED on First Reading this ____ day of _____, 2024.

PASSED AND FINAL ADOPTION on Second Reading this ____ day of _____, 2024.

Greg Ross
Mayor

ATTEST:

Tedra Allen, MMC
City Clerk

ROLL CALL
Mayor Ross _____
Commissioner Green _____
Commissioner Shrouder _____
Commissioner Katzman _____
Commissioner Mallozzi _____

APPROVED AS TO LEGAL FORM:

Jacob Horowitz
City Attorney

ORDINANCE NO. 23-21

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024, ATTACHED HERETO AS EXHIBIT "A," AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the provisions of Section 5.02 of the City Charter of the City of Cooper City, Florida, an estimate of the budget for the Fiscal Year 2023-2024 was prepared by the City Manager, submitted to the City Commission and posted at City Hall for a period of at least ten (10) days prior to this date; and

WHEREAS, after publication of notice in a newspaper circulated in the City, public hearings have been held on September 13, 2023 and on September 26, 2023, for discussion and consideration of the budget, at which time all interested persons were given the opportunity to provide input on any item listed in the budget; and

WHEREAS, after considering the recommendations of the City's professional staff and the input of the public, the City Commission finds that adopting the proposed budget for the FY2023-2024 is in the best interests of the citizens and residents of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing "whereas" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The budget for the City of Cooper City, Florida, for the Fiscal Year beginning on October 1, 2023 and ending on September 30, 2024, be and it is officially

ORDINANCE NO. 23-21

approved and adopted, a copy of which is attached hereto as Exhibit "A" and incorporated herein.

Section 3. The City Commission hereby appropriates in the General Fund and other funds of the City as more particularly set forth in the budget estimates, which are incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said budget estimates. The City Commission hereby further re-appropriates certain expenditures from the FY22-23 budget in accordance with Section 2-206 of the City Code, as set forth in greater detail in Exhibit "A."

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 5. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

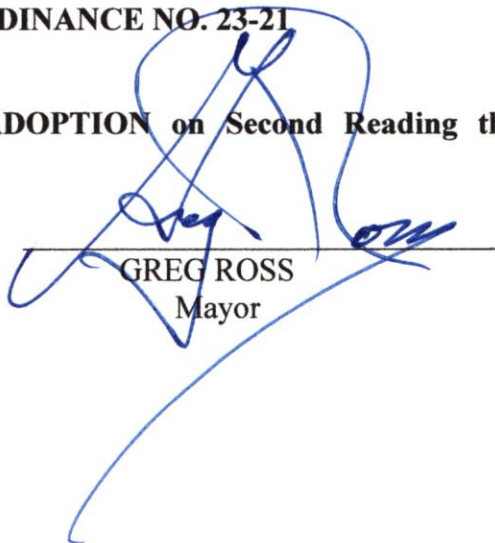
Section 6. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 7. This Ordinance shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED on First Reading this 12th day of September, 2023.

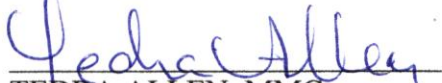
ORDINANCE NO. 23-21

PASSED AND FINAL ADOPTION on Second Reading this 26th day of September, 2023.



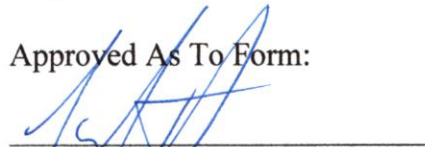
GREG ROSS
Mayor

ATTEST:



TEDRA ALLEN, MMC
City Clerk

Approved As To Form:



JACOB G. HOROWITZ
City Attorney

ROLL CALL

Mayor Ross	<u>yes</u>
Commissioner Green	<u>yes</u>
Commissioner Shrouder	<u>NO</u>
Commissioner Katzman	<u>yes</u>
Commissioner Mallozzi	<u>yes</u>

Exhibit "A"

BUDGET SUMMARY											
City of Cooper City, Florida - Fiscal Year 2023/2024											
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF COOPER CITY ARE						THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.					
ESTIMATED REVENUES	GENERAL FUND	BUILDING SERVICES FUND	ROAD & BRIDGE FUND	POLICE CONFISCATI ON FUND	TREE TRUST FUND	GENERAL CAPITAL PROJECTS FUND	PARKING LOT FUND	STORMWATER FUND	WATER & SEWER FUND	WATER & SEWER CAPITAL IMPROVEMENT FUND	TOTAL
Taxes:	MILLAGE PER 1,000										
Ad Valorem Taxes	Operating 5.8650	\$ 22,827,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,827,789
Franchise & Utility Taxes		6,596,170	-	-	-	-	-	-	-	-	6,596,170
Charges for Services		7,683,603	-	-	-	12,500	153,000	559,565	14,570,885	-	22,979,553
Intergovernmental Revenue		4,940,226	-	973,789	-	1,017,500	-	-	-	-	6,931,515
Fines & Forfeitures		145,000	-	-	18,500	-	-	-	-	-	163,500
Miscellaneous Revenue		429,000	28,000	24,000	1,500	28,000	1,500	4,000	84,746	200,000	801,746
Licenses and Permits		413,000	1,585,000	-	-	-	-	-	-	-	1,998,000
TOTAL SOURCES		\$ 43,034,788	\$ 1,613,000	\$ 997,789	\$ 20,000	\$ 13,500	\$ 1,045,500	\$ 154,500	\$ 563,565	\$ 14,655,631	\$ 62,298,273
Transfers In		3,442,275	-	726,611	-	-	1,549,730	-	417,230	3,678,568	9,814,414
Fund Balances/Reserves/Net Position		-	1,091,040	-	-	-	-	50,000	3,108,271	-	4,249,311
TOTAL REVENUES, TRANSFERS, & BALANCES		\$ 46,477,063	\$ 2,704,040	\$ 1,724,400	\$ 20,000	\$ 13,500	\$ 2,595,230	\$ 154,500	\$ 613,565	\$ 18,181,132	\$ 76,361,998
EXPENDITURES											
General Government		7,669,981	-	-	-	334,000	-	-	-	-	8,003,981
Law Enforcement		16,210,386	-	-	-	25,000	-	-	-	-	16,235,386
Fire		14,907,954	2,197,367	-	-	50,000	-	-	-	-	17,155,321
Physical Environment		2,667,026	-	-	-	360,000	-	-	-	-	3,027,026
Transportation		-	-	1,724,400	-	-	67,413	-	-	-	1,791,813
Debt Service		4,000	-	-	-	-	-	212,556	-	-	216,556
Culture and Recreation		5,017,716	-	-	-	13,500	1,826,230	-	-	-	6,857,446
Water and Sewer		-	-	-	-	-	-	-	11,670,833	3,878,568	15,549,401
Stormwater		-	-	-	-	-	-	302,717	-	-	302,717
TOTAL EXPENDITURES		\$ 46,477,063	\$ 2,197,367	\$ 1,724,400	\$ -	\$ 13,500	\$ 2,595,230	\$ 67,413	\$ 515,273	\$ 11,670,833	\$ 69,139,647
Transfers Out		-	506,673	-	-	-	-	44,076	98,292	6,510,299	7,159,340
Fund Balances/Reserves/Net Position		-	-	-	20,000	-	-	43,011	-	-	63,011
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 46,477,063	\$ 2,704,040	\$ 1,724,400	\$ 20,000	\$ 13,500	\$ 2,595,230	\$ 154,500	\$ 613,565	\$ 18,181,132	\$ 76,361,998

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.



BUSINESS IMPACT ESTIMATE

5/14/2024 Meeting Date

Ordinance Title: Ordinance 24-10

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY, ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

If any of the following exceptions to the Business Impact Estimate requirements apply, check the applicable box and leave the remainder of the form blank.

- The ordinance is required for compliance with federal or state law or regulation;
 - The ordinance relates to the issuance or refinancing of debt;
 - The ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
 - The ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City;
 - The ordinance is an emergency ordinance;
 - The ordinance relates to procurement; or
 - The ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits;
 - b. Sections 190.005 and 190.046, regarding community development districts;
 - c. Section 553.73, relating to the Florida Building Code; or
 - d. Section 633.202, relating to the Florida Fire Prevention Code.
1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):
 2. Estimate the direct economic impact of the proposed ordinance on private, for-profit businesses in the City:

3. Estimate of direct compliance costs:

4. Any new charge or fee imposed by the proposed ordinance:

5. Estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs

6. Estimate of the number of businesses impacted by the proposed ordinance:

7. Additional Information: _____

