



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution No. 24-37 (Finance)

DATE: September 24, 2024

DESCRIPTION: A RESOLUTION OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2024-2025, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. (Finance)

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval of Resolution 24-37, setting the fiscal year 2024-25 Budget appropriations.

BACKGROUND OF ITEM:

On September 12th, 2024, the City Commission of the City of Cooper City adopted Resolution 24-33, thereby adopting a budget for the fiscal year 2024-2025. In accordance with the Florida Statutes, staff is allowed to amend the fiscal year's budget in a manner similar to the adoption of the budget: by resolution. The budget proposed has been updated to account for updated revenue and expenditure estimates, and feedback from the Commission's two Budget Workshops. A summary of the significant changes can be found in the attachment (Budget Changes and Commission requested items).

ATTACHMENTS:

1. Resolution No. 24-37
2. Exhibit A – Budget Book
3. Changes based on Commission proposed