



## CITY COMMISSION STAFF REPORT

**DEPARTMENT:** Parks and Recreation

**DATE:** February 11, 2025

**SUBJECT:** Motion to approve the purchase of a TORO Outcross 9060 Tractor/Loader & ProCore 1298 Aerator via OMNIA Partners (City of Mesa, AZ) Contract for Grounds Maintenance Equipment, Parts, and Accessories with Related Services and Equipment – The TORO Company for \$140,658.18. – **Parks & Recreation**

**CITY MANAGER RECOMMENDATION:**

Fiscal year 2025 budget amendment was presented and approved at the January 14, 2025, Commission Meeting through Resolution 25-01, the City Manager recommends the approval of one (1) Outcross 9060 Tractor-Loader & one (1) ProCore 1298 Aerator to further invest in Parks Maintenance by replacing our 1981 Ford Tractor and our current Aerator with one made to provide superior quality.

**BACKGROUND OF ITEM:**

Prior to the merger of Parks & Recreation, the City Manager identified the need for safer and reliable equipment solutions. The City Manager, along with park staff, completed walkthroughs where he was able to identify and recognize the necessity to provide equipment upgrades for better support and ensure efficient operations. The Outcross 9060 Tractor-Loader will predominantly be used for Turf Maintenance and Fertilization now giving our Spray Tech & Fertilizer Applicator a much more accessible way to complete weekly turf management work orders.

**ANALYSIS:**

Fiscal year 2025 budget amendment was presented and approved at the January 14, 2025, Commission Meeting through Resolution 25-01 which allocated the funding to purchase of an Outcross 9060 Tractor-Loader and a ProCore 1298 Aerator from Hector Turf/Wesco Turf utilizing OMNIA Partners (City of Mesa, AZ) Contract 2023261. The City of Mesa, Department of Procurement, issued RFP 2023261 on June 26, 2023, to establish a national cooperative contract for Grounds Maintenance Equipment, Parts, Accessories, Supplies, and Related Services and Equipment.

**STRATEGIC PLAN:**

Establishes “A Strong Sense of Place” through the creation of unique spaces that foster community pride, increase social interaction, and commercial marketability to improve economic stability, increase property values, and impact the memories of Cooper City residents.

**FISCAL IMPACT:**

This was funded via the FY25 Appropriations approved by The City Commission on January, 14th, 2025.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-314-564700-572 Equipment & Machinery Equipment	\$140,658.18	\$140,658.18	\$0

**ALTERNATIVES:**

N/A

**ATTACHMENTS:**

1. Resolution 25-01 Ratified Amended FY 24-25 Budget
2. Cooper City Quote No. 25842 Outcross 9060 Tractor-Loader
3. Cooper City Quote No. Q-27348 TORO ProCore 1298 Aerator
4. TORO Outcross 9060 & ProCore 1298 Aerator – Complete backup