



CITY COMMISSION STAFF REPORT

DEPARTMENT: Finance

DATE: April 30, 2024

SUBJECT: Motion to approve the FY 2025 Budget Calendar. - **Finance**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the FY 2025 Budget Calendar

BACKGROUND OF ITEM:

The proposed timeline aligns with the City's financial planning needs and ensures adequate review, feedback, and decision-making time.

ANALYSIS:

This Calendar will facilitate a smooth and transparent budgeting process for the upcoming Fiscal Year.

STRATEGIC PLAN:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ATTACHMENTS:

1. FY 2025 Budget Calendar

Workflow History



User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to City Att...	04/22/24 03:54 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City Ma...	04/22/24 04:05 PM
Eggleston, Ryan	Assigned to City Manager	COMPLETE: Forward to City Clerk	04/23/24 08:08 AM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	04/23/24 09:56 AM
Allen, Tedra	END WORKFLOW - APPROVED		04/23/24 10:00 AM