

**ORDINANCE NO. 24-10**

**AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY, ATTACHE HERETO AS EXHIBIT “A” AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 26, 2023, the City Commission of the City of Cooper City adopted Ordinance No. 23-21, thereby adopting a budget for the Fiscal Year 2023-2024; and

**WHEREAS**, certain revisions to the Fiscal Year 2023-2024 budget are now necessary, in accordance with Section 166.241, F.S., to account for the \$170,000 DEP grant award for the vulnerability assessment of the City’s critical assets; and

**WHEREAS**, City Staff has reviewed the proposed amendments to the Fiscal Year 2023-2024 budget, and recommends the adoption of the same by the City Commission; and

**WHEREAS**, the City Commission has reviewed the proposed budget amendments set forth in Exhibit “A” and finds the adoption thereof to be in the best interests of the citizens and residents of the City of Cooper City, Florida.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:**

**Section 1.** The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

**Section 2.** The City Commission of the City of Cooper City hereby amends Ordinance No. 23-21 as provided in the Amended Budget for the Fiscal Year 2023-2024, a copy of which is attached hereto as **Exhibit “A”** and incorporated herein by reference.

**Section 3.** The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

**Section 4.** All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 5.** If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

**Section 6.** This ordinance shall become effective immediately upon its passage and adoption.

THE REST OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK.

**PASSED AND ADOPTED on First Reading this \_\_\_\_ day of \_\_\_\_\_, 2024.**

**PASSED AND FINAL ADOPTION on Second Reading this \_\_\_\_ day of \_\_\_\_\_, 2024.**

\_\_\_\_\_  
Greg Ross  
**Mayor**

ATTEST:

\_\_\_\_\_  
Tedra Allen, MMC  
**City Clerk**

**ROLL CALL**  
Mayor Ross \_\_\_\_\_  
Commissioner Green \_\_\_\_\_  
Commissioner Shrouder \_\_\_\_\_  
Commissioner Katzman \_\_\_\_\_  
Commissioner Mallozzi \_\_\_\_\_

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Jacob Horowitz  
**City Attorney**

**ORDINANCE NO. 23-21**

**AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024, ATTACHED HERETO AS EXHIBIT "A," AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to the provisions of Section 5.02 of the City Charter of the City of Cooper City, Florida, an estimate of the budget for the Fiscal Year 2023-2024 was prepared by the City Manager, submitted to the City Commission and posted at City Hall for a period of at least ten (10) days prior to this date; and

**WHEREAS**, after publication of notice in a newspaper circulated in the City, public hearings have been held on September 13, 2023 and on September 26, 2023, for discussion and consideration of the budget, at which time all interested persons were given the opportunity to provide input on any item listed in the budget; and

**WHEREAS**, after considering the recommendations of the City's professional staff and the input of the public, the City Commission finds that adopting the proposed budget for the FY2023-2024 is in the best interests of the citizens and residents of the City.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:**

**Section 1.** The foregoing "whereas" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

**Section 2.** The budget for the City of Cooper City, Florida, for the Fiscal Year beginning on October 1, 2023 and ending on September 30, 2024, be and it is officially

**ORDINANCE NO. 23-21**

approved and adopted, a copy of which is attached hereto as Exhibit "A" and incorporated herein.

**Section 3.** The City Commission hereby appropriates in the General Fund and other funds of the City as more particularly set forth in the budget estimates, which are incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said budget estimates. The City Commission hereby further re-appropriates certain expenditures from the FY22-23 budget in accordance with Section 2-206 of the City Code, as set forth in greater detail in Exhibit "A."

**Section 4.** The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

**Section 5.** All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

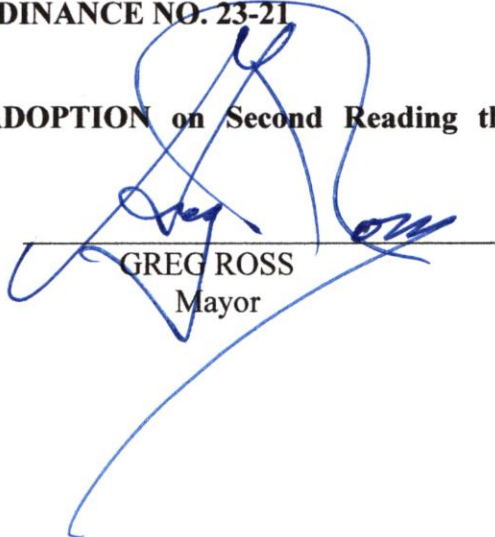
**Section 6.** If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

**Section 7.** This Ordinance shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED on First Reading this 12<sup>th</sup> day of September, 2023.**

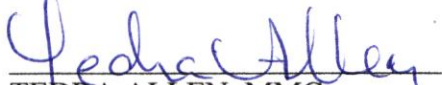
**ORDINANCE NO. 23-21**

**PASSED AND FINAL ADOPTION on Second Reading this 26<sup>th</sup> day of September, 2023.**



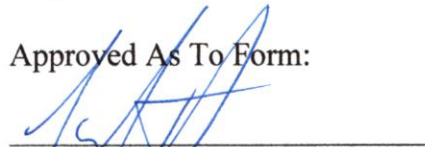
GREG ROSS  
Mayor

ATTEST:



TEDRA ALLEN, MMC  
City Clerk

Approved As To Form:



JACOB G. HOROWITZ  
City Attorney

**ROLL CALL**

Mayor Ross	<u>yes</u>
Commissioner Green	<u>yes</u>
Commissioner Shrouder	<u>NO</u>
Commissioner Katzman	<u>yes</u>
Commissioner Mallozzi	<u>yes</u>

Exhibit "A"

BUDGET SUMMARY											
City of Cooper City, Florida - Fiscal Year 2023/2024											
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF COOPER CITY ARE						THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.					
ESTIMATED REVENUES	GENERAL FUND	BUILDING SERVICES FUND	ROAD & BRIDGE FUND	POLICE CONFISCATI ON FUND	TREE TRUST FUND	GENERAL CAPITAL PROJECTS FUND	PARKING LOT FUND	STORMWATER FUND	WATER & SEWER FUND	WATER & SEWER CAPITAL IMPROVEMENT FUND	TOTAL
Taxes:	MILLAGE PER 1,000										
<b>Ad Valorem Taxes</b>	<b>Operating 5.8650</b>	\$ 22,827,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,827,789
Franchise & Utility Taxes		6,596,170	-	-	-	-	-	-	-	-	6,596,170
Charges for Services		7,683,603	-	-	-	12,500	153,000	559,565	14,570,885	-	22,979,553
Intergovernmental Revenue		4,940,226	-	973,789	-	-	-	-	-	-	6,931,515
Fines & Forfeitures		145,000	-	-	18,500	-	-	-	-	-	163,500
Miscellaneous Revenue		429,000	28,000	24,000	1,500	1,000	28,000	1,500	4,000	84,746	801,746
Licenses and Permits		413,000	1,585,000	-	-	-	-	-	-	-	1,998,000
<b>TOTAL SOURCES</b>	<b>\$ 43,034,788</b>	<b>\$ 1,613,000</b>	<b>\$ 997,789</b>	<b>\$ 20,000</b>	<b>\$ 13,500</b>	<b>\$ 1,045,500</b>	<b>\$ 154,500</b>	<b>\$ 563,565</b>	<b>\$ 14,655,631</b>	<b>\$ 200,000</b>	<b>\$ 62,298,273</b>
Transfers In		3,442,275	-	726,611	-	-	1,549,730	-	417,230	3,678,568	9,814,414
Fund Balances/Reserves/Net Position		-	1,091,040	-	-	-	-	50,000	3,108,271	-	4,249,311
<b>TOTAL REVENUES, TRANSFERS, &amp; BALANCES</b>	<b>\$ 46,477,063</b>	<b>\$ 2,704,040</b>	<b>\$ 1,724,400</b>	<b>\$ 20,000</b>	<b>\$ 13,500</b>	<b>\$ 2,595,230</b>	<b>\$ 154,500</b>	<b>\$ 613,565</b>	<b>\$ 18,181,132</b>	<b>\$ 3,878,568</b>	<b>\$ 76,361,998</b>
<b>EXPENDITURES</b>											
General Government		7,669,981	-	-	-	334,000	-	-	-	-	8,003,981
Law Enforcement		16,210,386	-	-	-	25,000	-	-	-	-	16,235,386
Fire		14,907,954	2,197,367	-	-	50,000	-	-	-	-	17,155,321
Physical Environment		2,667,026	-	-	-	360,000	-	-	-	-	3,027,026
Transportation		-	-	1,724,400	-	-	67,413	-	-	-	1,791,813
Debt Service		4,000	-	-	-	-	-	212,556	-	-	216,556
Culture and Recreation		5,017,716	-	-	-	13,500	1,826,230	-	-	-	6,857,446
Water and Sewer		-	-	-	-	-	-	-	11,670,833	3,878,568	15,549,401
Stormwater		-	-	-	-	-	-	302,717	-	-	302,717
<b>TOTAL EXPENDITURES</b>	<b>\$ 46,477,063</b>	<b>\$ 2,197,367</b>	<b>\$ 1,724,400</b>	<b>\$ -</b>	<b>\$ 13,500</b>	<b>\$ 2,595,230</b>	<b>\$ 67,413</b>	<b>\$ 515,273</b>	<b>\$ 11,670,833</b>	<b>\$ 3,878,568</b>	<b>\$ 69,139,647</b>
Transfers Out		-	506,673	-	-	-	44,076	98,292	6,510,299	-	7,159,340
Fund Balances/Reserves/Net Position		-	-	-	20,000	-	43,011	-	-	-	63,011
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ 46,477,063</b>	<b>\$ 2,704,040</b>	<b>\$ 1,724,400</b>	<b>\$ 20,000</b>	<b>\$ 13,500</b>	<b>\$ 2,595,230</b>	<b>\$ 154,500</b>	<b>\$ 613,565</b>	<b>\$ 18,181,132</b>	<b>\$ 3,878,568</b>	<b>\$ 76,361,998</b>

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.