



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: December 12, 2023

SUBJECT: Memorandum of Understanding between the City and Optimist Club of Cooper City for the sand purchase at the volleyball courts located in the Suellen H. Fardelmann Sports Complex

CITY MANAGER RECOMMENDATION:

The City Manager is recommending executing a Memorandum of Understanding between the City and Optimist Club of Cooper City for the purchase of sand at the volleyball courts located in the Suellen H. Fardelmann Sports Complex.

BACKGROUND OF ITEM:

The volleyball courts located in the Suellen H. Fardelmann Sports Complex are regularly utilized for recreational play. The facility is also readily programmed through the Optimist Club of Cooper City. Historically, the Optimist has been responsible for the purchase and replacement of the sand in the facility.

ANALYSIS:

The use of the volleyball courts are not exclusive to Optimist programming and is open to the public. As a result of this, the City has had rentals for the facility. Due to the increase of use outside of organized play through the Optimist, the City has agreed to assume the responsibility to purchase the sand at the volleyball courts. The initial purchase of the sand will begin on or approximately after November 1, 2024. The City will determine the need for the sand purchase and the frequency needed. If in the event the City determines the sand does not need to be replaced, the Optimist has the ability to purchase the sand with no reimbursement from the City.

STRATEGIC PLAN:

The relationship between the City and the Optimist Club of Cooper City helps create a Strong Sense of Place, which is identified within the third priority. Athletic programming helps foster community pride and increases social interactions.

FISCAL IMPACT:

As part of the Fiscal Year 2025 budget process, the City will budget for the purchase of the sand. The purchase of the sand will adhere to all purchasing guidelines and will not exceed \$18,000. If in the event the cost of the sand exceeds \$18,000, the Optimist will be responsible for all

expenses over this dollar amount. The installation and maintenance of the sand shall remain the responsibility of the Optimist Club.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
N/A	N/A	N/A	N/A


*Department responsible for the budget amount and the account number will be identified during the Fiscal 2025 budget process.

ALTERNATIVES:

If the City does not purchase the sand for the volleyball courts, the Optimist will have to continue the purchase of the sand.

ATTACHMENTS:

1. Memorandum of Understanding between the City of Cooper City and the Optimist Club of Cooper City.

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to ...	12/01/23 11:09 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to ...	12/01/23 11:53 AM
Eggleston, Ryan	Assigned to City Manager	COMPLETE: Forward to ...	12/01/23 01:19 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Wo...	12/01/23 05:10 PM
Allen, Tedra	END WORKFLOW - APPROVED		12/01/23 05:22 PM