

CELL TOWER REVENUE ACCOUNT (001.00.000.362-3620015) - FY 2024-FY2028 PROJECTIONS

FY2023					FY2025	FY2026	FY2027	FY2028
TELECOMMUNICATION TOWER CO-LOCATION RENTS				NOTE				
	MONTHLY RENT	TOWN PORTION MONTHLY	TOWN PORTION YEARLY					
BAMFORD CELL TOWER (#91540) - 3800 SW 92 AVENUE (R2020-162: EXTENSION)								
CARRIERS								
METRO PCS	Cancelled as of 11/2022							
T-MOBILE	\$ -	\$ -	\$ 61,902.99	CARRIER FROM ORIGINAL LEASE	\$ 63,760.08	\$ 65,672.88	\$ 67,643.07	\$ 69,672.36
VERIZON	\$ 4,002.04	\$ 2,041.04	\$ 24,492.48		\$ 24,982.33	\$ 25,481.98	\$ 25,991.62	\$ 26,511.45
SPRINT	\$ 7,614.55	\$ 3,883.42	\$ 46,601.05		\$ 47,533.07	\$ 48,483.73	\$ 49,453.40	\$ 50,442.47
AT&T					\$ 15,000.00	\$ 15,300.00	\$ 15,606.00	\$ 15,918.12
NEW CINGULAR	\$ 1,525.00	\$ 250.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTALS	\$ 13,141.59	\$ 6,174.46	\$ 135,996.52		\$ 151,275.48	\$ 154,938.59	\$ 158,694.09	\$ 162,544.40
FIRE STATION 68 (#91542) - 3600 FLAMINGO ROAD (R2020-163: EXTENSION)								
CARRIERS								
VERIZON	\$ 4,462.72	\$ 2,275.99	\$ 27,858.08		\$ 28,415.24	\$ 28,983.55	\$ 29,563.22	\$ 30,154.49
T-MOBILE	\$ -	\$ -	\$ 61,902.99	CARRIER FROM ORIGINAL LEASE	\$ 63,760.08	\$ 65,672.88	\$ 67,643.07	\$ 69,672.36
METRO PCS	Cancelled as of 5/2021 or 6/2021							
CLEARWIRE	Cancelled as of 3/2021							
TOTALS	\$ 4,462.72	\$ 2,275.99	\$ 89,761.07		\$ 92,175.32	\$ 94,656.43	\$ 97,206.29	\$ 99,826.85
DAVIE PUBLIC WORKS (#91535) - 6911 ORANGE DRIVE (R2020-161: EXTENSION)								
CARRIERS								
SPRINT SPECTRUM LLC	\$ 6,955.13	\$ 3,547.12	\$ 43,416.70		\$ 44,285.04	\$ 45,170.74	\$ 46,074.15	\$ 46,995.64
T-MOBILE	\$ -	\$ -	\$ 61,902.99	CARRIER FROM ORIGINAL LEASE	\$ 63,760.08	\$ 65,672.88	\$ 67,643.07	\$ 69,672.36
VERIZON	\$ 8,658.54	\$ 4,415.86	\$ 54,050.07		\$ 55,131.07	\$ 56,233.69	\$ 57,358.37	\$ 58,505.53
METROPCS	\$ 5,715.88	\$ 2,915.10	\$ 35,680.81		\$ 36,394.43	\$ 37,122.31	\$ 37,864.76	\$ 38,622.06
DISH WIRELESS LLC	\$ 1,293.75	\$ 659.81	\$ 8,076.11		\$ 8,237.63	\$ 8,402.38	\$ 8,570.43	\$ 8,741.84
CLEARWIRE	Cancelled as of 12/2022							
TOTALS	\$ 22,623.30	\$ 11,537.88	\$ 203,126.68		\$ 207,189.21	\$ 211,333.00	\$ 215,559.66	\$ 219,870.85
DAVIE POLICE DEPARTMENT - 1230 S NOB HILL RD (R22-37: EXTENSION)								
BELLSOUTH	\$ -	\$ -	\$ 56,650.00	CARRIER FROM ORIGINAL LEASE	\$ 58,349.50	\$ 60,099.99	\$ 61,902.98	\$ 63,760.07
EYETOWER	\$ 3,683.33	\$ 1,878.50	\$ 22,542.00		\$ 22,992.84	\$ 23,452.70	\$ 23,921.75	\$ 24,400.19
TOTALS	\$ 3,683.33	\$ 1,878.50	\$ 79,192.00		\$ 81,342.34	\$ 83,552.68	\$ 85,824.74	\$ 88,160.26
TOTAL YEARLY RENT	\$ 508,076.27							
TOTAL MONTHLY RENT	\$ 21,866.83	excludes annual fee payments on each tower			\$ 531,982.36	\$ 544,480.70	\$ 557,284.77	\$ 570,402.36
Five Year Forecast	\$ 482,672.46				\$ 505,383.24	\$ 517,256.67	\$ 529,420.53	\$ 541,882.24