



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: Utilities Department

SUBJECT: Motion to Approve Purchase of Trailer-Mounted Generator - **Utilities**

CITY MANAGER RECOMMENDATION:

The City Manager Recommends Commission approval of the purchase of a trailer mounted 240 volt generator using the current Florida Sheriff's Association contract for vehicles and equipment.

BACKGROUND OF ITEM:

The Utilities Department has a fleet of 8 trailer-mounted generators for powering sewer pumping stations and other facilities (including Founder's Day equipment) when FPL power is not available (primarily storm events). The current budget includes funding for the purchase of a 240 volt generator to increase the fleet and the department's capacity to power more stations during these emergency events.

ANALYSIS:

We have examined several units and found one that is included in the current Florida Sheriffs Association Contract for Vehicles and Equipment that will best suit the City's needs. At a total cost of \$54,678 (\$39,857.00 for the generator and \$14,821.00 for the trailer), the AKSA APD-ULJ180 and trailer is within the budget for this item. A copy of the quotation is attached.

FISCAL IMPACT:

Account 450-930-564700-535 EQUIPMENT & MACHINERY has a current balance \$54,715. If this generator purchase is approved the account would have the remaining balance of \$37.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
450-930-564700-535	\$54,715	\$54,678	\$37

ALTERNATIVES:

Alternatives to this purchase include bidding the item directly, or opting not to purchase the generator.

ATTACHMENTS:

1. Florida Sheriffs Association Contract Award
2. Vendor Price List

3. Vendor Quote
4. Vendor Compliance Check List