



CITY COMMISSION STAFF REPORT

DEPARTMENT: Public Works

SUBJECT: Motion to approve Flamingo Gardens Phase II Road Resurfacing with Weekley Asphalt, Inc. in the amount of \$514,331.00 (**Public Works**)

CITY MANAGER RECOMMENDATION:

The City Manager recommends Commission approval for the resurfacing of the roads in Flamingo Gardens Phase II.

BACKGROUND OF ITEM:

The Flamingo Gardens community has been identified as an area in need of road resurfacing. Many of the roads have aged and shown signs of significant deterioration. Resurfacing the roadways are being completed in sections in accordance with funding availability. Section 1 and Section 2 were completed in FY20 and FY21, respectively. The FY22 approved budget includes funding for resurfacing for Section 3 (north of SW 51st Ct.) which will nearly complete the entire Flamingo Gardens community.

ANALYSIS:

At the December 14, 2021 Commission meeting, City Commission authorized the renewal of an agreement with Weekley Asphalt, Inc. utilizing Broward County Contract PNC2118215B1, Pavement Resurfaces and Repairs. Weekley Asphalt has provided a quote based on the bid prices of the Broward contract in the amount of \$470,600.90. The work will include milling, asphalt overlay, striping, storm drain apron resurfacing, and reflective pavement marking replacements. The work will be scheduled during the summer recess for school so to not interfere with the morning and afternoon peak traffic hours during the school year. Public notification will be provided during resurfacing work activities.

STRATEGIC PLAN:

This is year four of a five year resurfacing plan to improve pavement conditions within the City.

FISCAL IMPACT:

At the September 23, 2021 meeting, the Commission approved the FY2022 budget with an appropriation of \$574,331.00 for asphalt paving, root pruning, and guardrail repairs. In account 103-313-534710-541 there is \$514,331.00 for asphalt paving, \$40,000.00 for root pruning, and \$20,000.00 for guardrail repairs. Weekley's quote is \$470,600.90 and staff is requesting an approximate 9.3% Owners Contingency in the amount of \$43,730.10 to cover for any unforeseen conditions during the work activity.

General Ledger Acct. <u>Number</u>	Original <u>Budget</u>	Expenditures <u>(to-date)</u>	Current Requested <u>Amount</u>	Remaining Budget after this <u>Request</u>
103-313-534710-541	\$574,331.00	\$1,400.00	\$514,331.00	\$58,600.00

ATTACHMENTS:

1. Quote from Weekley Asphalt
2. Map of roads being resurfaced
3. List of roads being resurfaced
4. Award
5. Advertised Solicitation – Broward County
6. Vendor Submittal – Weekley Asphalt
7. Price – Broward County
8. Cooper City Vendor Compliance
9. Cooper City Agreement