

Project/Activity Summary - May 17th, 2022

Summary of Commission Actions (10-26-21 to 5-10-22)		
4-26-22	Real Time Crime Center (buildout & furnishings)	Approved (consider \$34,000 savings to fund another camera)
	Change name of "police start-up" line item.	Consensus to consider
4-12-22	Pool Resurfacing – Change Order	Approved
4-5-22	Pool Resurfacing – Change Order	Not Approved. Return on 4-12 with schedule & insurance.
3-22-22	Police Facility – HVAC Task Order wiith Chen Moore	Tabled by Commission. Request consideratiton of one agreement that includes professional services and construction. Initially rescheduled from 3-8 to 3-22 agenda.
	Contract extension for ARPA Administration	Approved
2-22-22	BSO Contract Revision for deputies	Approved
2-8-22	Pool Resurfacing	Approved
	49 th Street Culvert design	Approved
	Effluent Pump Engineering – task order	Approved
1-25-22	Smart Camera Purchase	Approved
	Fire Apparatus Purchase	Not approved; return with alternatives
	GIS Contract Services	Approved
	Budget Amendment	Approved
	Traffic Deputy*	Council approval of revised agreement required*
1-11-22	Network Switches	Approved
	Managed IT Security Services	Approved
	Nutanix Cluster	Approved
	Bill Lips Task Order – Chen Moore	Approved
	Community Grant Guidelines	Approved
	Budget Amendment	Approved

11-30-21	ARPA Project Plan	Approved
	Agreement for Administration of Community Grant Program	Approved
	City Hall Expansion Task Order – Chen Moore	Approved
	BSA Cloud Conversion	Withdrawn from consideration by City Manager.
	Automatic License Plate Readers	Approved
10-26-21	ARPA Plan Discussion	Return for further discussion

Upcoming Items for Commission within 4 to 6 weeks		
May or June	HVAC for BSO facility	Piggyback agreement being considered for CC approval.
June or July	Fire Apparatus Purchase	Both vendors updating quotes.
In Process with Concerns		
	Fire Apparatus Purchase	Received quotes from second vendor (E1). Project handed over to new Chief, who is reviewing operational options and getting updated quotes from Pierce & E-1.
	Stirling Road – Drainage/Roadway Project	CC approval on 5-24 agenda; If approved, will be sent to County for approval & RFQ issued for professional services.
	HVAC for BSO facility	Piggyback agreement being considered for CC approval, incorporating professional services and installation. PW had several meetings with vendor.
	E-Permitting	ITB being prepared. Models of other bids forwarded by Purchasing and being reviewed.
	Digitizing of Building Services	Draft bid being prepared, with final draft of bid expected within a week. Bid will be sent out the following week.
	Short Term Rental Software	Quotes received; Language inserted by legal/purchasing accepted by vendor. PO issued and project manager being assigned by vendor.
	Audio for Chambers	Piggyback contract approved by Purchasing. Updated quote received from vendor; CC approval on 5-24-22 agenda.
	Wi-fi in Parks	Estimates being obtained from service providers (Verizon, Comcast, ATT). Site surveys may be required.
	Sharepoint	Estimates being obtained from vendors.

Ongoing & On Track		
	Pool Resurfacing	6/24 deadline
	Community Grant Program	90 applications received; \$98,752 in grants issued.
	49 th Street Culvert	Engineering assessment/alternatives being discussed with SFWMD.
	Drainage for Bill Lips	Engineering assessment/design being done.
	Effluent Pump	Engineering assessment/design being done.
	City Hall Expansion	Engineering assessment & conceptual options being done.
	Real Time Crime Center (RTCC)	Approved by Council & equipment ordered.
	Automatic License Plate Reader (ALPR)	Approved by Council & equipment ordered.
	Smart Camera System	Approved by Council & equipment ordered.
	Network Switch Replacement	Approved by Council & equipment ordered.
	Managed IT Security Services	Already started
	Nutanix Cluster	Already started
	Penetration test	Will be initiated later in the year after installation & deployment of new equipment.
	GIS (PW & CD)	Ongoing
	Records Management System	Contract being routed for signature. Implementation will follow.
	Public Records Request Software	Contract being routed for signature. Implementation will follow.
	ARPA Administrative Costs	Services ongoing.
Completed		
	Premium Pay	Implemented in 4/8 payroll
	Business Expo	Implemented 1/22/22
	Costs Reimbursement from FY 21 <ul style="list-style-type: none"> • Communications Coordinator • Unemployment Insurance • Quest Social Media • Furloughed Employee Costs • COVID leave cost reimbursement • Q-less grant reimbursement 	Implemented by 11-30-21 budget amendment; Ord. 21-25
	BSO Staffing (technology & traffic deputies)	Approved by Commission with 2/22/22 contract revision

Pending		
	Transparency Portal	Finance
	Contracts Management	Finance
	Streetsweeper	Reviewing alternatives (including increased contract services) that offer efficiency in staffing and operation.
	Capital Projects Supervisor	PW
	Police Startup	Admin
	WWTP Headworks Facility	With the approval of the MAPP-funded Stirling Road project on 5-24, staff will initiate a task order for engineering services.