



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 26-18 (Administration/Utilities)

DATE: March 10, 2026

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO PURSUE FISCAL YEAR 2027 COMMUNITY PROJECT FUNDING REQUEST; AUTHORIZING THE CITY MANAGER TO EXECUTE GRANT AGREEMENTS FOR FY2027 COMMUNITY PROJECT FUNDING; AUTHORIZING A LOCAL MATCHING OF GRANT FUNDS; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY NECESSARY AMENDMENTS TO GRANT AGREEMENTS, ACCEPT THE GRANT FUNDING AND TAKE ANY AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval to authorize the pursuit of a Fiscal Year 2027 Community Project Funding (CPF) Request to assist in funding the Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System Improvements Project, in an amount not to exceed \$10.310 million. If funded, to authorize the City Manager to accept the award of the grant funds, execute the grant agreement, expend budgeted funds, and take all necessary steps to implement the terms and conditions of the grant agreement.

BACKGROUND OF ITEM:

The House Appropriations Committee is accepting requests for Community Project Funding (CPF), formerly known as earmarks, for the Fiscal Year 2027 appropriations process. Through the CPF Program, Members of Congress – who know their districts best – are able to request direct funding for specific entities and projects in their districts to serve the public good. The House Appropriations Committee intends to fund community projects on a limited basis in the FY 2027 Appropriations bills. The CPF Requests that address the most significant needs of local communities, or provide a significant public good, are more likely to be included.

As a governmental entity, the City of Cooper City's CPF Request requires submission to the Office of Congresswoman Debbie Wasserman Schultz (FL-25) for consideration. Per the rules enforced by the House Appropriations Committee, each Member of the House may only submit 15 CPF Requests. Therefore, the Congresswoman's Office will not be able to accommodate every request received, even for the most worthy projects. The House Appropriations Committee will

conform to statutory match and cost-sharing requirements. If awarded, these federal awards would normally require a funding match or cost-share by a non-federal entity. Thus, the City must demonstrate the provision of a match source upon making this request (see the FISCAL IMPACT section).

ANALYSIS:

The City Manager recommends the pursuit of Fiscal Year 2027 Community Project Funding (CPF) Request to assist in funding the Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System Improvements Project. The Project proposes to construct major upgrades to the WTP/WWTP electrical power equipment and distribution systems, generators, fuel storage, and electrical grounding system. This CPF Request is to assist in funding the Construction Phase and CEI Services for this Project. The Design Phase is scheduled to commence in FY2026.

STRATEGIC PLAN:

This Resolution support the City’s Strategic Priority and Goal #1-Financially Sustain Cooper City as “Someplace Special,” by increasing the City’s financial strength through innovative thoughts and actions, while being mindful of the fiscal impact on residents. In addition, the Resolution directly meets the Strategic Objective to further diversify and increase the City’s revenue sources to reduce reliance on property tax revenues. Furthermore, the Resolution supports the Strategic Priority #4-Citywide Revitalization to maintain and improve the City’s infrastructure and appearance to support and ensure a sustainable and beautiful environment.

FISCAL IMPACT:

The total estimated cost of the Construction Phase and CEI Services for this Project is \$20.620 million. A FY2026-27 Resilient Florida Grant Proposal was submitted for \$10.310 million to assist in funding this Project, and the City’s Proposal was ranked among the top 5 Statewide. The Resilient Florida Grant funding of \$10.310 million is anticipated for award in the Summer of 2026. This CPF Request of \$10.310 million will assist in funding the Construction and CEI Services as a federal cost-share. The Budgeted Amounts below are the current projections for FY2027 and FY2028 for Construction and CEI Services for this Project. The Remaining Amount is the portion of this Project to be funded by the Resilient Florida Program.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
453-950-600000-002-PLESU Plant Electrical System Upgrade-Construction	\$18,820,000	\$9,410,000	\$9,410,000
453-950-600000-003-PLESU Plant Electrical System Upgrade-CEI Services	\$1,800,000	\$900,000	\$900,000
Totals	\$20,620,000	\$10,310,000	\$10,310,000

ALTERNATIVES:

N/A.

ATTACHMENTS:
Resolution 26-18