



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: July 22, 2025

SUBJECT: Motion to Approve the purchase of repair parts for Toro Grounds Master 4500 via OMNIA Partners Contract # 2023261 for Grounds Maintenance Equipment, Parts, and Accessories with Related Services and Equipment – The Toro Company Via Hector Turf, \$27,933.98 **Parks and Recreation Department.**

CITY MANAGER RECOMMENDATION:

The City Manager recommends enhancing the life of our Toro Grounds Master 4500 with the purchase for new cutting Decks for each Toro Grounds Master 4500 through the OMNIA Partners cooperative contract for Grounds Maintenance Equipment, Parts, and Accessories with Related Services and Equipment – The Toro Company, via Hector Turf.

BACKGROUND OF ITEM:

Following an evaluation of the cost to replace two Toro Grounds Master 4500 mowers versus the replacing the deck systems, staff determined that investing in deck system is the more fiscally responsible option. With proper maintenance and service, the department anticipates extending the useful life of the existing equipment for several more years, assuming no major mechanical failures occur.

ANALYSIS:

The Parks and Recreation Department currently operates two Toro Grounds Master 4500 mowers, which are essential to maintaining large turf areas throughout the city. Both units require significant deck repairs to remain operational and perform at the expected level of efficiency and quality.

Purchasing two new mowers would cost significantly more than the proposed repair investment. By utilizing the OMNIA Partners cooperative purchasing contract, the City can obtain OEM replacement parts at a competitive and pre-negotiated rate, streamlining the procurement process and ensuring cost savings.

Investing in repairs at this time aligns with the department's equipment lifecycle management strategy. With these improvements, staff anticipate maintaining the functionality of both mowers for several additional years, thereby deferring capital replacement costs and maximizing the value of existing assets. The total cost for parts through Hector Turf, the authorized Toro

dealer, is \$27,002.36. This provides an effective solution to maintain service levels without the immediate need for large-scale capital expenditures.

STRATEGIC PLAN:

This item supports the 2022-2027 Commission Strategic Plan, specifically advancing:

Priority 3, A Strong Sense of Place- Establish “a strong sense of place” through creation of unique spaces that foster community pride, increase social interaction and commercial marketability with the purpose of improving economic stability, increasing property values and impacting the memories of Cooper City residents:

- **Objective 2:** Focus on the Health and Community pillars of the Parks & Recreation strategic plan to increase social interaction and promote the well-being of Cooper City residents.
- **Performance Measures 4:** 80% satisfaction rate with recreational experiences

Priority 4, Citywide Revitalization Priority- Maintain and improve the City’s infrastructure and appearance to support and ensure a sustainable and beautiful environment:

- **Objective 2:** Assess the appearance of citywide parks and green spaces and make enhancements where needed to meet the community’s needs.
- **Performance Measures 2:** Landscaping is rejuvenated and/or restores to original site developmental plants

FISCAL IMPACT: The FY25 Budget included \$98,386.88 to replace two Toro 4500D Ground Master Mowers. We’re going to use \$27,933.98 of these funds to buy cutting decks for the two Toro 4500D’s instead of replacing them with new mowers. If we spend at least \$10K per mower and it extends the useful life of the mowers by more than 25%, we can use this capital line item.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-314-564700-572 Parks – Equipment & Machinery Equipment	\$98,386.88	\$27,933.98	\$70,452.90

Alternative:

The alternative to repairing the existing Toro Grounds Master 4500 mowers is the purchase of two new units. The estimated cost for replacing both mowers is approximately \$104,000.

ATTACHMENTS:

Exhibit 1 – Hector Turf Quote

Exhibit 2 OMNIA Partners Grounds Maintenance Equipment, Parts, Accessories, Supplies, and Related Services and Equipment

Exhibit 3 – Description of Change Tariff Language