



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 25-48 (Finance)

DATE: July 22, 2025

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY ADOPTING A TENTATIVE MILLAGE RATE OF 5.845 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2025-2026; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY 2025-2026 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval of Resolution 25-48, setting the tentative operating millage rate for FY 26 at 5.845. According to the Florida TRIM bill, the millage rate must be discussed and adopted before the annual budget is adopted.

BACKGROUND OF ITEM:

At the July 22, 2025, meeting, the Commission passed Resolution 25-48, a Tentative Operating Millage rate of 5.845. This is an increase of 6.89% over the rolled-back rate of 5.4683 mills.

ANALYSIS:

Staff recommends setting the maximum ad valorem operating millage rate of 5.845 mills, with a .17% decrease in the operating millage from the prior year. This tentative millage rate represents an increase of 6.89% over the rolled-back millage rate of 5.4683.

FISCAL IMPACT:

Rate	Millage Rate	Gross Ad Valorem Revenue	Gross Difference	Budgeted Revenue (95%)	Budgeted Difference Between Tentative Millage Rate & Roll-Back Rate
Tentative	5.8450	\$27,666,998	\$1,783,089	\$26,283,648	\$1,693,835
Rolled-back	5.4683	\$25,883,909	-	\$24,589,713	

ATTACHMENTS:

1. Ordinance 25-48
2. 2026 Certification of Taxable Value