

CITY OF COOPER CITY

June 2025- May 2026 Accomplishments

"Someplace Special" — Delivering results for our residents, businesses, and community.

FY 2025 AT A GLANCE

\$25M+

Unallocated General
Fund Balance

\$17.9M

ARPA Funds Fully
Obligated

\$2.3M

Operating Surplus
Achieved

\$2.3M+

Grants Confirmed for
FY26

CM CITY MANAGER

- ▶ Partner with architects to develop a Public Safety Facility complex and create a financial plan for the project.
- ▶ Declared the City-owned Monterra property as surplus and prepared an RFP to evaluate the best development options.
- ▶ Developed a comprehensive funding strategy for the Water and Wastewater Master Plan.
- ▶ Began integrating Artificial Intelligence into City operations to improve efficiency and service delivery with the implementation of Madison AI.
- ▶ Establish Innovation Department to drive technology amongst the various departments.
- ▶ Evaluated vacancies to identify positions and functions that can be performed more effectively, right-sizing staffing.
- ▶ Provided incentives for customers and vendors to adopt automatic ACH payment transactions, improving cash flow.
- ▶ Partnered with the Optimist Club to advance compliance with the new agreement and supervised the forensic auditor to ensure proper financial controls were implemented. Also implemented an annual field use schedule.
- ▶ Initiated a bi-annual HOA Presidents meetings to improve outreach and communications.
- ▶ Exercised disciplined financial controls, resulting in a \$2+ million operating surplus and a \$25 million unallocated general fund balance.
- ▶ Renegotiate the contracts for Fire and Rescue Services saving over \$500,000 and the Police Services contract saving over \$200,000 from the originally proposed amounts.
- ▶ Engaged financial advisors to establish a city credit rating in preparation for future borrowing.
- ▶ Maintain an aggressive tree trimming initiative throughout the city.
- ▶

CC CITY CLERK

- ▶ Designated the Cooper City Pool & Tennis Center as an official early voting site, expanding access for residents.
- ▶ Completed citywide implementation of DocuSign, fully digitalizing document execution across all departments.
- ▶ Began implementation of the citywide Laserfiche system
- ▶

UT UTILITIES

- ▶ Rehabilitated Lift Stations 3, 9, and 20, strengthening system reliability and overall operational performance.
- ▶ Completed installation of new smart water meters citywide, improving billing accuracy and increasing revenues by over \$1.2 million per year.
- ▶ Relined 1.5 miles of sewer main, significantly reducing rainfall infiltration into the system.
- ▶ Completed nano-filtration membrane replacement at the water treatment plant.
- ▶ Replaced the centrifuge and polymer systems, enabling higher solids concentration and reducing sludge hauling costs.
- ▶ Resurfaced 4 miles of the City's lowest-conditioned asphalt roadways and the parking lot at Suellen H. Fardelmann Sports Complex.
- ▶ Completed stucco repairs and repainting at City Hall and Bill Lip and Suellen H. Fardelmann Sports Complexes.
- ▶ Removed outdated scoreboards at Suellen H. Fardelmann Sports Complex.
- ▶ Deployed the Verizon GPS fleet-tracking system across all City vehicles for improved monitoring and management.

PR PARKS & RECREATION

- ▶ Collaborated with the City Manager's Office to close out multiple Florida Department of Environmental Protection (DEP) grants, including the Florida Recreation Development Assistance Program (FRDAP) grants for the Community Center Tot Lot Project and Michael D. Riordan "City Mike" Park, as well as the Land and Water Conservation Fund (LWCF) Program Grant for the Suellen H. Fardelmann Sports Complex Project.
- ▶ Initiated quarterly staff meetings focused on training and information sharing, improving overall morale and team alignment.
- ▶ Installed a new lightning detection system at the sports complexes and enhanced weather safety monitoring at nearby parks through integration with the City's website.
- ▶ Launched online registration for programs using Webtrac to streamline enrollment

CO COMMUNICATIONS

- ▶ Developed and launched a fully redesigned City website and mobile app.
- ▶ Improved accessibility compliance, mobile responsiveness, navigation, and search functionality for better user experience.
- ▶ Introduced interactive maps and a Capital Improvement Program (CIP) dashboard, giving residents real-time visibility into City projects and investments.

HR HUMAN RESOURCES

- ▶ Developed and published a new Personnel Policy Manual (PPM) in ADP and on the City website, with ongoing updates.
- ▶ Completed implementation of ADP Electronic Performance Evaluations.
- ▶ Implemented ADP Background Screening for all new hires.
- ▶ Completed required CPR training for applicable staff.
- ▶ Established a policy assigning Safety Training to employees involved in at-fault auto accidents.
- ▶ Completed City-wide Harassment Prevention Training for all staff.

CD COMMUNITY DEVELOPMENT

- ▶ Maintained the Class 6 FEMA Community Rating System rating, providing residents with a 20% discount on flood insurance premiums.
- ▶ Launched the new Accela Building Permit software, enabling electronic submissions for permits, zoning certificates of use, and local Business Tax Receipts — improving processing speed and communication.
- ▶ Hosted the 2nd annual Taste of Cooper City, featuring a new Wine Tasting Tent, with approximately 400 residents sampling local food and beverages.

FN FINANCE

- ▶ Transitioned to a new banking partner offering higher-yield accounts, improving returns on City reserves.
- ▶ Implemented the OpenGov procurement system to streamline and modernize the City's purchasing processes.
- ▶ Updated the City's accounting manual to strengthen operational continuity and ensure consistent financial practices.
- ▶ Ensured all \$17.9 million in American Rescue Plan Act (ARPA) funds were fully obligated by the federal deadline.
- ▶ Implemented the Gravity Construction-in-Process module to enhance project tracking and financial oversight.

GRANTS ACTIVITY — FY26 CONFIRMED AWARDS

Project	Award Amount	Status
Community Project Funding (CPF) Cooper City WWTP New Headworks Facility	\$1,092,000	✓ FY26
Broward County Surtax R&M / Micro-Transit Grant — City Roadway Milling & Resurfacing	\$536,396	✓ FY26
Broward County Resilient Broward Grant — SW 49th Street Culvert Rehabilitation/Replacement	\$450,000	✓ FY26
FDEM Hazard Mitigation Grant — Cooper City Stormwater Master Plan (SWMP)	\$210,750	✓ FY26
Total Confirmed Grant Awards (1)	\$2,289,146	✓ FY26

(1) This does not include completed or pending applications.