



CITY COMMISSION STAFF REPORT

DEPARTMENT: Utilities Department

DATE: 5/26/2026

SUBJECT: Motion to approve a change order to perform additional repair services in the amount of \$65,000 under Contract No. BW2026-6 with PSI Technologies Inc., to repair pumps seven additional pumps.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the change order for additional expenditure of \$65,000 for the repair of pumps for the lift stations in the current year.

The original agreement in June 13, 2025, authorized the expenditure of up to \$100,000 in repairs for pumps at the lift stations. We originally issue a purchase order to repair the pumps at lift stations number 4, 74, 49, 79, 38, 7, 35, 7, 21 and 14 for a total of \$59,273. A second purchase order was issued for pump repairs at lift station number 35, 4 (second pumps) and 50,43 and 57, bringing the total amount to the approved \$100,000.

BACKGROUND OF ITEM:

The City's treatment plant and lift stations rely on products and services that have been standardized over many years of operation. Several lift stations are currently experiencing pump failure, leaving some operating with only one functional pump. This poses a risk of system failures, and per Broward County's requirements, every lift station must have (2) pumps that alternate continuously to maintain operational reliability. Lift station #41's one pump and Lift station #52's one pump, and (5) spare pumps have been sent to the location for diagnosis and repairs.

PROCUREMENT:

The City of Cooper City entered into Contract No. BW2026-6 with PSI Technologies, Inc. for a thirty-six (36) month term commencing January 1, 2026, and expiring December 31, 2028, for Wilo pump replacement parts and repair services. This procurement was conducted pursuant to Sec. 2-258(i) of the Cooper City Procurement Code.

FISCAL IMPACT:

Of the \$225,000 in the Approved FY2026 Budget in the Maintenance – Lift Stations Line Item, there is \$160,000 in a Miscellaneous Row for exactly this type of scenario. The Remaining Amount in the grid below reflects the unencumbered balance in this line item after this transaction, accounting for YTD Activity.

This \$65,000 will be added to PO 2026-9140 via the attached PO Change Order.

<u>Vendor</u>	<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
PSI Technologies, Inc.	450-930-534443-535 Maintenance – Lift Stations	\$225,000.00	\$65,000.00	\$83,878.98

ATTACHMENTS:

1. Contract No. BW2026-6 – PSI Technologies Inc. (Executed)
2. Contract No. BW2026-6 – Appendix A (Scope of Work)
3. Contract No. BW2026-6 – Appendix B (Pricing)
4. PO# 2025-9140 - Change Order