

ORDINANCE NO. 22-22

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the provisions of Section 5.02 of the City Charter of the City of Cooper City, Florida, an estimate of the budget for the Fiscal Year 2022-2023 was prepared by the City Manager, submitted to the City Commission and posted at City Hall for a period of at least ten (10) days prior to this date; and

WHEREAS, after publication of notice in a newspaper circulated in the City, public hearings have been held on September 14, 2022 and on September 27, 2022, for discussion and consideration of the budget, at which time all interested persons were given the opportunity to provide input on any item listed in the budget; and

WHEREAS, after considering the recommendations of the City's professional staff and the input of the public, the City Commission finds that adopting the proposed budget for the FY2022-2023 is in the best interests of the citizens and residents of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing "whereas" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The budget for the City of Cooper City, Florida, for the Fiscal Year beginning on October 1, 2022 and ending on September 30, 2023, be and it is officially

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approved and adopted, a copy of which is attached hereto as Exhibit “A” and incorporated herein.

Section 3. The City Commission hereby appropriates in the General Fund and other funds of the City as more particularly set forth in the budget estimates, which are incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said budget estimates.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City’s funds.

Section 5. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 7. This Ordinance shall become effective immediately upon its passage and adoption.

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PASSED AND ADOPTED on First Reading this _____ day of September, 2022.

PASSED AND FINAL ADOPTION on Second Reading this ____ day of September, 2022.

GREG ROSS
Mayor

ATTEST:

TEDRA ALLEN, CMC
City Clerk

Approved As To Form:

JACOB G. HOROWITZ
City Attorney

ROLL CALL

Mayor Ross _____
Commissioner Green _____
Commissioner Meltzer _____
Commissioner Pulcini _____
Commissioner Shrouder _____

BUDGET SUMMARY

City of Cooper City, Florida - Fiscal Year 2022/2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF COOPER CITY ARE 21.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	BUILDING SERVICES FUND	ROAD & BRIDGE FUND	POLICE CONFISCATION FUND	TREE TRUST FUND	ARPA	DEBT SERVICE FUND	GENERAL CAPITAL PROJECTS FUND	PARKING LOT FUND	STORMWATER FUND	WATER & SEWER FUND	WATER & SEWER CAPITAL IMPROVEMENT FUND	TOTAL
ESTIMATED REVENUES													
Taxes:	MILLAGE PER 1,000												
Ad Valorem Taxes	Operating 5.875	\$ 20,756,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,756,993
Franchise & Utility Taxes		5,644,096	-	-	-	-	-	-	-	-	-	-	5,644,096
Charges for Services		6,706,060	40,000	-	-	63,500	-	-	152,000	557,850	13,796,356	-	21,315,766
Intergovernmental Revenue		5,319,812	-	939,726	-	-	8,965,280	522,500	-	-	-	-	15,747,318
Fines & Forfeitures		170,000	-	-	20,000	-	-	-	-	-	-	-	190,000
Miscellaneous Revenue		435,700	11,475	28,249	-	-	84,746	29,799	5,650	22,599	97,746	132,994	848,958
Licenses and Permits		490,000	1,339,434	-	-	-	-	-	-	-	-	-	1,829,434
TOTAL SOURCES		\$ 39,522,661	\$ 1,390,909	\$ 967,975	\$ 20,000	\$ 63,500	\$ 9,050,026	\$ -	\$ 552,299	\$ 157,650	\$ 580,449	\$ 13,894,102	\$ 66,332,565
Transfers In		2,269,395	-	390,204	-	-	-	1,150,491	-	-	417,230	6,210,000	10,437,320
Fund Balances/Reserves/Net Position		417,230	226,919	-	-	-	-	-	-	-	-	-	644,149
TOTAL REVENUES, TRANSFERS, & BALANCES		\$ 42,209,286	\$ 1,617,828	\$ 1,358,179	\$ 20,000	\$ 63,500	\$ 9,050,026	\$ -	\$ 1,702,790	\$ 157,650	\$ 580,449	\$ 14,311,332	\$ 77,414,034
EXPENDITURES													
General Government		6,560,473	-	-	-	-	1,295,890	-	-	-	-	-	7,856,363
Law Enforcement		16,103,478	-	-	20,000	-	1,603,016	49,560	-	-	-	-	17,776,054
Fire		12,895,429	1,292,963	-	-	-	-	18,000	-	-	-	-	14,206,392
Physical Environment		2,925,175	-	-	-	-	1,282,220	863,000	-	-	-	-	5,070,395
Transportation		-	-	1,358,179	-	-	2,000	-	81,502	-	-	-	1,441,681
Debt Service		4,000	-	-	-	-	-	-	-	212,556	-	-	216,556
Culture and Recreation		2,568,533	-	-	-	13,500	16,900	355,000	-	-	-	-	2,953,933
Water and Sewer		-	-	-	-	-	-	-	-	-	10,193,159	3,060,000	13,253,159
Stormwater		-	-	-	-	-	-	-	-	294,375	-	-	294,375
TOTAL EXPENDITURES		\$ 41,057,088	\$ 1,292,963	\$ 1,358,179	\$ 20,000	\$ 13,500	\$ 4,200,026	\$ -	\$ 1,285,560	\$ 81,502	\$ 506,931	\$ 10,193,159	\$ 63,068,908
Transfers Out		1,152,198	324,865	-	-	50,000	4,850,000	417,230	31,560	67,328	3,531,839	12,300	10,437,320
Fund Balances/Reserves/Net Position		-	-	-	-	-	-	-	44,588	6,190	586,334	3,270,694	3,907,806
TRANSFERS, RESERVES & BALANCES		\$ 42,209,286	\$ 1,617,828	\$ 1,358,179	\$ 20,000	\$ 63,500	\$ 9,050,026	\$ -	\$ 1,702,790	\$ 157,650	\$ 580,449	\$ 14,311,332	\$ 77,414,034

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.