



**CITY OF COOPER CITY
CITY COMMISSION FINAL BUDGET HEARING**

**Thursday, September 23, 2021 at 6:30 PM
City Hall Auditorium | 9090 SW 50th Place**

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance

ROLL CALL

Present were Commissioners Shrouder, Meltzer, Pulcini, Green and Mayor Ross.

PUBLIC COMMENTS

Open Public Meeting

No public comments.

Agenda Concerns

No agenda concerns.

FINANCIAL MATTERS – PUBLIC HEARINGS | *Fiscal Year 2020/2021 Budget and Taxes*

Ordinance 21-23 (Finance) *Second Reading*

City Attorney Horowitz read “AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ESTABLISHING THE OPERATING MILLAGE RATE FOR THE CITY OF COOPER CITY, FLORIDA, PURSUANT TO THE 2021-2022 CITY BUDGET, IN ACCORDANCE WITH CHAPTER 200, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE” by title.

Commissioner Pulcini explained that this millage rate it is considered a rate increase.

MOTION: Commissioner Pulcini moved to approve Ordinance 21-23. Commissioner Meltzer seconded the motion which prevailed by the following vote (3-2).

NO: Commissioner Shrouder and Pulcini

YES: Commissioners Meltzer, Green, and Mayor Ross

Ordinance No. 21-24 (Finance) *Second Reading*

City Attorney Horowitz read “AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-2022, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE” by title.

Commissioner Pulcini discussed that the revised budget shows the city’s expenditures exceed our revenues. He also stated that staff needs time to work on reducing expenditures.

Commissioner Green shared his concerns regarding the Recreation Department. He confirmed with City Manager Napoli that the two full time recreation assistants are being reduced to four part time assistants. He suggested maintaining the two full time employees and hiring two part time employees.

Commissioner Meltzer asked CFO Bridgeman regarding Commissioner Pulcini's point on excessive expenditures.

CFO Bridgeman discussed various updates. The revenue that is intended to be used and presented in the budget is 7.065 million.

Commissioner Pulcini asked from what fund the \$417,000 for the capital projects is being appropriated.

CFO Bridgeman responded that it is from the capital improvement fund.

Commissioner Pulcini stated the capital improvement fund has no fund balance.

CFO Bridgeman explained that it is not uncommon to go into deficits in different funds.

Commissioner Shrouder asked if the fund balance for the capital projects fund is negative, from where will the \$417,000 come.

CFO Bridgeman explained that you would have to contribute or reduce fund balance. She also informed that there is pool cash available.

Mayor Ross Opened Public Hearing

David Nall stated that they are trying to correct the past with this year's budget. He doesn't believe the budget is fiscally sound.

Commissioner Pulcini responded that next year they will not be taking money from the fund balance. He also stated that he would prefer to fix the 2020 statements.

Brett Navallier suggested a change from merit to COLA for all non-management employees.

End of Public Hearing

Commissioner Green asked City Manager Napoli to explain the four part time facility and recreation assistants. City Manager Napoli stated that there is a saving of \$32,000 for the change.

Commissioner Green asked Stacie Weiss to explain the description and function of the positions.

Commissioner Shrouder stated that there will be 45% more personnel for \$30,000 less.

Commissioner Green said there were actually three full time employees.

Stacie Weiss stated their functions were to the community center, pool and tennis center, and city hall. They focused on cleaning, set up and break down, rentals, assisting with special events, and serving as back up drivers for various programs.

Commissioner Green asked how many rentals there was this year. Stacie Weiss responded that there was 151.

Commissioner Shrouder inquired about the third position. City Manager Napoli responded that it is being reclassified to a full time park ranger position.

Commissioner Green stated that including all the events and activities, the four part time employees may have to be paid overtime for surpassing their 29 hour work week. He suggests keeping two full time employees and adding two part time employees.

Commissioner Shrouder asked Stacie Weiss about certain budgets lines for her department.

Commissioner Shrouder asked about accrued time off and sick time. City Clerk Sims responded that it depends on the length of time an employee has been working.

Commissioner Meltzer would like clarification on the fund balance.

Commissioner Shrouder agreed it should be balanced.

CFO Bridgeman states that closer to year end, they do the fund balance calculation. She stated that if they do not touch the fund balance, it would be really out of balance and expenses would have to be reduced.

City Manager Napoli explained the fund balance of road and bridge and police confiscation.

Commissioner Pulcini recommends fixing the financial statements.

Commissioner Shrouder asked what needs to be fixed.

Commissioner Pulcini stated that it needs to follow the ordinance that was issued in October. He suggested applying the \$417,000 to the \$1.6 million in the capital improvement fund and paying back the \$417,000 from the water and sewer fund to the general fund. He suggested speaking with the auditors.

Commissioner Shrouder said he is comfortable using the fund balance from the police confiscation fund.

City Manager Napoli explained the fund balance use in road and bridge. There was not enough in tree trimming so they used road and bridge.

CFO Bridgeman stated the estimated contribution to fund balance is \$1.1 million.

Commissioner Shrouder suggested if they saved \$1.1 million over last year's budget, they could cut it out of the 2022 budget.

City Manager Napoli advised he does not see a lot of room to make additional cuts.

Commissioner Shrouder said he would like to cut \$150,000 from operating expenses in the general fund.

City Manager Napoli suggested looking at the enhancements they have including \$700,000 in beautification and the police department transition.

City Manager Napoli stated that there is a lot of uses for ARPA money.

Commissioner Pulcini asked if they can save on the Public Works Director position.

City Manager Napoli informed that they are actively recruiting for that position.

City Manager Napoli stated that they are raising public safety significantly, increasing beautification, and still trying to squeeze the general fund. He recommended reducing beautification due to it being the biggest enhancement they have this year.

Commissioner Meltzer stated that this is the first real opportunity this commission has had to let the residents see something tangible for their tax dollars.

Commissioner Shrouder asked about the crossing guard rate increase.

CFO Bridgeman said they did not have enough time to allocate the money properly. They have made notes to correct it.

Commissioner Shrouder stated that they made a lot of savings with the reclassifying of some positions. He suggested that as employees retire, consider two part-time positions instead of one full time.

City Manager Napoli clarified that the Renaissance SRO was included in the budget.

City Manager Napoli stated they will reduce contingency to 150k.

Commissioner Green asked Commissioner Shrouder for clarification on his suggestion of two part time employees versus one full time employee.

Commissioner Meltzer asked CFO Bridgeman for a spreadsheet to reconcile the items discussed.

MOTION: Commissioner Pulcini moved to approve Ordinance 21-23. Commissioner Green seconded the motion which prevailed by the following vote.

YES: Commissioners Shrouder, Meltzer, Pulcini, and Mayor Ross

NO: Commissioner Green

Resolution 21-44 (Utilities)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING SCHEDULE (A), SCHEDULE (B), AND SCHEDULE (D) OF ORDINANCE NO. 85-10-1, AS AMENDED, RELATING TO (MONTHLY WATER RATES), (MONTHLY WASTE WATER RATES), AND (WATER AND WASTE WATER MISCELLANEOUS CHARGES) WITHIN THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION: Commissioner Pulcini moved to approve Resolution 21-24. Commissioner Green seconded the motion which prevailed a unanimous roll call vote (5-0).

Commissioner Shrouder said rates need to be more accurately allocated.

Resolution 21-45 (Utilities)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING STORMWATER MANAGEMENT UTILITY SYSTEM SCHEDULE OF RATES AS PROVIDED FOR IN CHAPTER 19, ENTITLED "UTILITIES", ARTICLE IV, ENTITLED "STORMWATER MANAGEMENT UTILITY", SECTION 19-156, ENTITLED "SCHEDULE OF RATES"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION: Commissioner Shrouder moved to approve Resolution 21-45. Commissioner Green seconded the motion which prevailed a unanimous roll call vote (5-0).

Commissioner Shrouder suggested cleaning the debris off of the road before it moves into the stormwater systems. He also suggested a new study on the roads and stormwater to make a correct allocation.

Commissioner Green asked Mike Bailey about the study that was done.

COMMISSIONERS' CONCERNS / REPORTS

Commissioners Green and Pulcini stated it was a great meeting.

Commissioner Meltzer said the budget could have been leaner but there will be tangible benefits this year.

Commissioner Shrouder said it's important to note that the millage rate that was set is the lowest in seven years and the budget could be leaner.

Mayor Ross said it is a process and thanked the residents for putting the commission through the process.

ADDITIONAL PUBLIC COMMENTS (2 MINUTES)

None.

ADJOURNMENT

The meeting was adjourned at 8:45 PM.

WEBVTT

1

00:00:03.600 --> 00:00:04.350

Thank you, Sir.

2

00:00:06.839 --> 00:00:16.710

Cooper City Hall: Good evening, ladies and gentlemen, and welcome to city commission's final budget hearing, it is the 23rd of September 630 and, if you please join me in the pledge of allegiance I.

3

00:00:18.960 --> 00:00:31.380

Cooper City Hall: pledge allegiance to the flag of the United States of America and to the Republic for which it stands one nation under God indivisible with liberty and justice for all, thank you very much, natural call.

4

00:00:32.520 --> 00:00:36.000

Cooper City Hall: Mr shutter here, Commissioner Meltzer your fissionable teeny.

5

00:00:37.080 --> 00:00:46.860

Cooper City Hall: Question or green hear me Ross and I am here do we have anyone signed up for open public comments or even agenda concerns.

6

00:00:47.940 --> 00:01:01.380

Cooper City Hall: No Sir Is there anyone on virtual so then we'll move right on to financial matters, which is a public hearings, alas, Jacob Horowitz our attorney to read ordinance 21 days 23.

7

00:01:01.980 --> 00:01:10.950

Cooper City Hall: Thank you mayor, as you indicated we're here this evening, pursuant to Chapter 200 zero 65 the Florida statutes for our second and final public hearing on the millage rate and the budget.

8

00:01:11.190 --> 00:01:17.040

Cooper City Hall: The item for the Commission is an ordinance of the CD Cooper city Florida establishing the operating millage rate for this unique per city.

9

00:01:17.310 --> 00:01:25.560

Cooper City Hall: Florida, pursuant to the 2021 2022 city budget accordance with Chapter 200 Florida statutes money for conflicts, providing for severability.

10

00:01:25.950 --> 00:01:43.800

Cooper City Hall: and providing for an effective date mayor just for the record the city's operating millage rate is proposed to be set at 6.1250 mills, which is greater than the rollback rate of 5.9660 mills by two points 67% Commission, thank you, thank you very much, do I have a motion.

11

00:01:45.000 --> 00:01:49.650

Cooper City Hall: Motion by Convention porcine second by Convention and also mentioned Jamie.

12

00:01:52.110 --> 00:01:57.990

Cooper City Hall: yeah I want to point out that this is considered a rate increase, so we had to advertise it as a rate increase as a tax increase.

13

00:01:59.040 --> 00:02:01.290

Cooper City Hall: The window that actual millage.

14

00:02:02.310 --> 00:02:04.290

Cooper City Hall: decreased the actual tax increased.

15

00:02:06.720 --> 00:02:12.000

Cooper City Hall: increased taxes we increased fire assessment we had coven.

16

00:02:13.020 --> 00:02:14.370

Cooper City Hall: were receiving arpa money.

17

00:02:15.690 --> 00:02:21.660

Cooper City Hall: I see it, as this was a year to go back roll back, maybe the last year for the world back.

18

00:02:23.040 --> 00:02:25.650

Cooper City Hall: We still have a final chance to put a roll back.

19

00:02:27.450 --> 00:02:28.680

Cooper City Hall: This is a final shots.

20

00:02:30.570 --> 00:02:34.830

Cooper City Hall: will have to say thank you Convention Meltzer nothing there rose mentioned again.

21

00:02:36.150 --> 00:02:38.070

Cooper City Hall: i'm good sir, thank you Krishna shorter.

22

00:02:39.630 --> 00:02:45.630

Cooper City Hall: And I don't have anything this point, but it will open it up for public hearing and when was going to speak at this time.

23

00:02:47.220 --> 00:02:50.670

Cooper City Hall: See, no, no clothes public hearing, however, anyone on virtual.

24

00:02:53.970 --> 00:02:55.710

Cooper City Hall: Okay, offer about.

25

00:02:57.030 --> 00:02:57.840

Cooper City Hall: Krishna shatter.

26

00:02:59.310 --> 00:03:09.360

Cooper City Hall: No i'm sorry no Commissioner Meltzer Yes, Commissioner puccini know Commissioner green yes mayor mayor Ross yes.

27

00:03:10.200 --> 00:03:21.750

Cooper City Hall: Moving on to Item number two ordinance 21 days 24 Mr Horowitz Thank you Mary ordinance 2124 is an ordinance of the city to city Florida adopting and approving the annual budget for fiscal year at.

28

00:03:23.580 --> 00:03:35.550

Cooper City Hall: And appropriating the funds required for the appropriate the operation, the city by for conflicts, providing for severability and providing for an effective date Thank you do have emotion emotion I commissioned pole chaining second by.

29

00:03:37.560 --> 00:03:40.380

Cooper City Hall: Second, by second question.

30

00:03:41.460 --> 00:03:42.630

Cooper City Hall: Thank you conditioned porcine.

31

00:03:45.660 --> 00:03:47.610

Cooper City Hall: Okay we're voting on the budget on this one.

32

00:03:49.440 --> 00:03:49.920

Cooper City Hall: Last.

33

00:03:51.330 --> 00:03:58.380

Cooper City Hall: The last summary, we received clearly shows that the expenditures exceed our revenues.

34

00:03:59.670 --> 00:04:01.230

Cooper City Hall: According to our Charter.

35

00:04:02.280 --> 00:04:04.290

Cooper City Hall: This is a violation.

36

00:04:05.490 --> 00:04:06.450

Cooper City Hall: So I think we should.

37

00:04:08.430 --> 00:04:13.650

Cooper City Hall: give this city, a little bit of time to work on the numbers and try to come up with a.

38

00:04:16.200 --> 00:04:17.460

Cooper City Hall: Lower expenditures.

39

00:04:18.960 --> 00:04:21.540

Cooper City Hall: and give us something that we can prove.

40

00:04:23.220 --> 00:04:24.360

Cooper City Hall: Thank you can mention a great.

41

00:04:26.250 --> 00:04:39.750

Cooper City Hall: Thank you, Mary Ross I had some while I hit the concerns of my colleague, I had my own concerns with regards to the appropriation of the budget, I was speaking with Mr Napoli on a on a few items.

42

00:04:41.340 --> 00:04:46.200

Cooper City Hall: And I don't know if I would imagine, this is the time to bring it up and it's regarding.

43

00:04:48.600 --> 00:04:50.580

Cooper City Hall: I think for on.

44

00:04:53.100 --> 00:05:03.720

Cooper City Hall: You have this would be the time, I think, as with regards to the recreation department, Mr napa you had indicated that we were you were.

45

00:05:05.340 --> 00:05:08.910

Cooper City Hall: moving in the direction of it currently we have two full time.

46

00:05:10.350 --> 00:05:11.370

Cooper City Hall: employees.

47

00:05:12.390 --> 00:05:21.810

Cooper City Hall: And that you are moving in the direction of reclassifying those positions and serving moving them in a part time.

48

00:05:22.920 --> 00:05:23.730

Cooper City Hall: status.

49

00:05:25.350 --> 00:05:31.050

Cooper City Hall: Now I wanted to talk to the Commission about that I don't it's not something that i'm supporting I believe that.

50

00:05:32.100 --> 00:05:37.860

Cooper City Hall: Historically we've had three full time individuals functioning.

51

00:05:38.880 --> 00:05:51.240

Cooper City Hall: Within the recreation department, I know that the covert years we had some down some down numbers in terms of the number of people that are actually actually taken.

52

00:05:52.530 --> 00:06:01.170

Cooper City Hall: part in physical activities here in the city, but as we continue to move forward, as the numbers continue to go down within the state of Florida.

53

00:06:01.710 --> 00:06:11.940

Cooper City Hall: I suspect that those numbers are residents are going to spend more going to be more willing to come out and to participate in physical activities and so.

54

00:06:13.410 --> 00:06:21.810

Cooper City Hall: I know, with the retirement of one of our employees recently earlier this year he left us with two two full time folks.

55

00:06:22.230 --> 00:06:35.100

Cooper City Hall: You know my my position or my my hope would be that we would be able to maintain those two full time folks and perhaps maybe hire two additional part time people, but I certainly don't see.

56

00:06:36.780 --> 00:06:50.190

Cooper City Hall: The wisdom in having the courage to full time folks go to a part time status, so I like to hear what my colleagues have to say, but you know that's where I am right now, I know that.

57

00:06:52.200 --> 00:06:57.030

Cooper City Hall: We have added positions we've had we've added to staff and positions.

58

00:06:58.620 --> 00:07:02.400

Cooper City Hall: With with bso with the CSA for the 24 hour.

59

00:07:03.600 --> 00:07:10.350

Cooper City Hall: lobby service we're adding internal auditors, to the tune of about \$75,000.

60

00:07:11.520 --> 00:07:37.170

Cooper City Hall: we're going to be adding a public safety director position we're going to be adding an HR director position and so we're we're adding positions and yet we're considering we're pondering reclassifying two positions that I believe that that are critical as a part of the overall.

61

00:07:38.880 --> 00:07:51.600

Cooper City Hall: function of the Community, this city, but i'd like to hear from my colleagues to see what their thoughts are that's all I have for right now i'm here, thank you, Christian Meltzer thanks for us this is a question for sandy good evening.

62

00:07:52.740 --> 00:08:02.550

Cooper City Hall: Good evening, Sir, I just have one question and commissionable cheney's point regarding our expenditures being greater than our revenues and this budget, could you speak to that please yes.

63

00:08:03.330 --> 00:08:14.010

Cooper City Hall: By now, you should have a revised version of the summary of changes in in fund balance and then the one that was revised on today that's correct.

64

00:08:15.810 --> 00:08:37.200

Cooper City Hall: We go through several variations and and updates, while we do the budget, and this was the latest version we did it today and it matches what we've already published as well, it was portion of it was in your your budget book already.

65

00:08:38.490 --> 00:08:50.250

Cooper City Hall: And it shows that the revenues that we are intending to use into present in this budget is 7.065 million.

66

00:08:50.940 --> 00:09:11.940

Cooper City Hall: And then, an appropriation from fund balance of 736 374 when you add those two together, you get 16,000,008 oh 156 war and as depicted here the expenditures show 70,000,007 30 and the difference between the two is 70,000 990.

67

00:09:15.780 --> 00:09:37.470

Cooper City Hall: So there is a 730 6000 appropriation from fund balance that was that was exactly what is intended to be used, it says here appropriation from one balance, using the word and which and police confiscation and general fund carry just 417,000 of that is from the.

68

00:09:38.910 --> 00:09:39.870

Cooper City Hall: loan payment.

69

00:09:41.070 --> 00:09:41.580

Cooper City Hall: That was.

70

00:09:43.170 --> 00:09:57.300

Cooper City Hall: The additional loan payment that was made the additional loan payment from 20 that resides that would have resided on in fund balance right and when we're servicing the debt, we are going to use fund balance to service the debt for water and sewer.

71

00:09:58.590 --> 00:09:59.190

Cooper City Hall: to catch up.

72

00:10:02.010 --> 00:10:06.090

Cooper City Hall: So that's a difference of \$319,000 we're looking at here.

73

00:10:08.160 --> 00:10:09.630

Cooper City Hall: that's coming out of fund balance still.

74

00:10:11.910 --> 00:10:20.040

Cooper City Hall: that's correct it's coming out of \$100,000 and I don't know if you recall, during the first budget hearing \$100,000 from the police confiscation fun.

75

00:10:20.550 --> 00:10:29.820

Cooper City Hall: We plan on using starting the purchase of technology monitoring technology, I do try and eventually we're hoping to get to a full time.

76

00:10:30.240 --> 00:10:37.140

Cooper City Hall: Real time crime Center so that's what that hundred thousand dollars was going to be used, out of police confiscation funds.

77

00:10:37.620 --> 00:10:45.900

Cooper City Hall: And then there was 219 out of road and bridge funds, and that was mainly because of the the beautification efforts that we're going to be doing.

78

00:10:46.530 --> 00:10:56.070

Cooper City Hall: This year, plus tree trimming last year we use the tree two hours out of the tree for tree trimming but we don't have enough money in the tree trust funds so raising \$100,000.

79

00:10:56.280 --> 00:11:02.640

Cooper City Hall: For tree trimming either road and bridge \$60,000 for beautification it's \$60,000 we're adding to the moment contract.

80

00:11:03.840 --> 00:11:14.100

Cooper City Hall: Thank you cannot, can I ask a second question the for 17 from a capital projects what fund or we appropriating it that from.

81

00:11:16.020 --> 00:11:17.850

Cooper City Hall: said, say that again so for what year.

82

00:11:19.620 --> 00:11:28.440

Cooper City Hall: The 417,230 what fund or we appropriating it from from the capital improvement fun.

83

00:11:29.280 --> 00:11:43.680

Cooper City Hall: But the capital improvement Fund has no fun balance has a negative that's correct and it's not uncommon sometimes to go into deficits in different funds provided that the other funds in total in aggregate is positive.

84

00:11:46.740 --> 00:11:51.600

Cooper City Hall: Okay, so as long as we understand where appropriating from a negative fund.

85

00:11:54.270 --> 00:11:58.050

Cooper City Hall: that's correct you eat you could either add or you could take them and we do.

86

00:12:02.130 --> 00:12:02.490

Thank you.

87

00:12:03.660 --> 00:12:04.200

actually done.

88

00:12:08.490 --> 00:12:10.140

Cooper City Hall: Are you Oh yes, yes, sorry.

89

00:12:11.910 --> 00:12:15.180

Cooper City Hall: And the follow up to that question if if.

90

00:12:17.670 --> 00:12:24.870

Cooper City Hall: The fund balance of the capital projects fund is negative, then, where does the 417 come from, to make it more negative.

91

00:12:26.910 --> 00:12:43.200

Cooper City Hall: i'm assuming that i'm hearing you asking the same question again I couldn't hear you, Sir yeah so like I said before you either contribute to fund balance or we reduce fund balance and in this particular case.

92

00:12:44.730 --> 00:12:46.830

Cooper City Hall: it's a reduction to the fund balance but.

93

00:12:48.930 --> 00:13:00.150

Cooper City Hall: Also, at the same time we're in 2021 in order for me to catch up, I actually have to go and and service, the debt for 20 and 21.

94

00:13:01.560 --> 00:13:05.820

Cooper City Hall: This year, so we will have an entry that's going to remove.

95

00:13:06.840 --> 00:13:25.560

Cooper City Hall: that's going to appropriately use the for 17 from 20 and 21 to service the debt, so when you do that move also there is going to be in your balance sheet there is going to be movement for fun balance as well, but, as of today, it's not done that entry is not.

96

00:13:27.780 --> 00:13:38.580

Cooper City Hall: I don't know I really goes confusing to me so it's good to either add you reduce yeah go into deficit, but in some funds you go into deficit.

97

00:13:39.000 --> 00:13:50.910

Cooper City Hall: With the with the understanding that later on you'll either catch up you'll get an infusion of more money you'll get more revenue, where you, but you have a plan for where do you get the actual money from.

98

00:13:51.660 --> 00:14:00.090

Cooper City Hall: If it's not if it's not if there's no money in it, where do you get the actual 417 chrome remember, we have pool cash.

99

00:14:00.480 --> 00:14:09.450

Cooper City Hall: pull cash it's the same bank account, but we separated them in their in their centers in there, so it's not like there's no money at all.

100

00:14:09.960 --> 00:14:21.420

Cooper City Hall: it's pool that's why we account for it, we saying hey in this particular one it's a reduction as opposed to adding to the money but it's for cash so would be essentially.

101

00:14:22.260 --> 00:14:32.700

Cooper City Hall: \$417,000 from the general fund fund mountain that's been used since it's for cash the general Fund already contributed into the capital improvements fun.

102

00:14:34.020 --> 00:14:42.390

Cooper City Hall: Twice but there's no money and there's no money in the capital projects fun and we're going to spend more.

103

00:14:43.620 --> 00:14:59.880

Cooper City Hall: than there is in there, and you said we could do that because it's pulled with other money that's that's correct so wouldn't that then be using the money from the general fund fund balance the generals that already already transfer that money to and paper.

104

00:15:01.980 --> 00:15:16.110

Cooper City Hall: Imagine a box, you have \$100,000 in it and one portion may have 20 the other one may have nothing, or you make oh another one, but the sum of all of it would still be \$100.

105

00:15:18.600 --> 00:15:25.440

Cooper City Hall: Yes, but we have a rule that we we don't use fund balance to balance the budget.

106

00:15:25.860 --> 00:15:42.060

Cooper City Hall: So we're not really using general fund fund balance where you're using capital projects fund balance but that's negative so it's pulling from the pool cash from the general fund fund balance that's what the way commerce across to me, so the rule.

107

00:15:44.340 --> 00:15:53.820

Cooper City Hall: When you say the rule when you have when you have a fun that doesn't actually create money that doesn't have revenue coming in, for a particular source.

108

00:15:54.570 --> 00:16:02.280

Cooper City Hall: There are so many different ways, you can put money into it, you can appropriate money from another source, you could get grant money.

109

00:16:03.000 --> 00:16:18.090

Cooper City Hall: Or you could appropriate for some fund balance what i'm trying to say is this is not an unusual thing to have as a matter fact, the US has a deficit and it's fun, but the idea behind it is not to continue doing this.

110

00:16:21.390 --> 00:16:30.600

Cooper City Hall: it's not going to stay negative all the time because it's going to need an infusion of money and the infusion of money, it could either come from will revenue.

111

00:16:31.080 --> 00:16:44.100

Cooper City Hall: Impact fees and we know impact fees, has been very low or some other infusion of money from grants, we could go go there to all appropriation from fund balance that you have the ability to do anyway.

112

00:16:48.810 --> 00:16:51.090

Cooper City Hall: But we are charter prohibits us from.

113

00:16:53.880 --> 00:17:00.780

Cooper City Hall: Our charter requires us to pass a balanced budget, not to use fund balance so aren't we using fund balance.

114

00:17:02.010 --> 00:17:10.170

Cooper City Hall: To do that now, I understand you're theoretically always going to use fund balance on a capital fun right because you put it in both up to then spend.

115

00:17:11.010 --> 00:17:25.260

Cooper City Hall: you're never going to have every year and a capital products fun you're not going to have the same going in that's going out but that's not the case when i'm taking zero we're taking it to negative and it's coming from the pool cash, which is basically the Channel fine.

116

00:17:28.110 --> 00:17:32.550

Cooper City Hall: You could think he's from another fun it doesn't matter, but you, the Commission has used.

117

00:17:33.630 --> 00:17:49.680

Cooper City Hall: fund balance to balance the budget several times, the last one was 21 we just the manager just didn't use it, but you all selected to use fund balance to balance the budget there's nothing wrong with it, because you have the power to do so.

118

00:17:52.230 --> 00:17:53.820

Cooper City Hall: Does it conflict with our Charter.

119

00:17:55.920 --> 00:18:05.550

Cooper City Hall: charter says in section 5.3 sub three is that the total proposed expenditures should not exceed the total of estimated income does not speak specifically to fund balance.

120

00:18:05.850 --> 00:18:11.280

Cooper City Hall: But it does require that a balanced budget where the expenditure is not exceeding the income be presented with the Commission for consideration.

121

00:18:15.360 --> 00:18:33.900

Cooper City Hall: What i'm seeing here is that unless i'm missing something that's exactly what's happening, we have revenues citywide \$60,065,290 and expenditure slash expensive 60,000,007 3574, which is a difference of 660 5003 84.

122

00:18:36.930 --> 00:18:41.670

Cooper City Hall: Is that accurate yes Okay, so we do hit, so we are presenting a budget that has.

123

00:18:42.900 --> 00:18:52.350

Cooper City Hall: Greater expenditures and revenues at this point, if you do not agree, if you do not approve the appropriation fund fund balance then we'll have a problem.

124

00:18:53.280 --> 00:19:06.300

Cooper City Hall: But where else would we get the money it's we are proposing something if you don't want to do it it's your prerogative, but i'm just trying to understand yeah right right now and it's it's not unlawful to do that because.

125

00:19:06.720 --> 00:19:13.200

Cooper City Hall: the totality of the, the budget is fully balanced with that in mind.

126

00:19:15.960 --> 00:19:17.880

Cooper City Hall: But it's not.

127

00:19:20.190 --> 00:19:25.830

Cooper City Hall: I don't know that it's sound financial practice to spend more than we're taking in.

128

00:19:26.970 --> 00:19:38.070

Cooper City Hall: especially considering that that was historically what happened and resulted in a gentle fun ounce of 30 plus million going down to zero.

129

00:19:39.240 --> 00:19:49.620

Cooper City Hall: So I think that the Commission has adopted policies to not only become more fiscally conservative fiscal but.

130

00:19:50.910 --> 00:19:51.420

Cooper City Hall: You know.

131

00:19:55.950 --> 00:19:59.670

Cooper City Hall: I would rather have our expenses match our revenues at a minimum.

132

00:20:07.980 --> 00:20:20.520

Cooper City Hall: open it up to the public, any one signing up with him to speak at this time from the public on this issue, or is there anyone from virtual that was just.

133

00:20:21.960 --> 00:20:25.200

Cooper City Hall: Saying none, I have one person in City Hall, David no.

134

00:20:30.240 --> 00:20:31.170

Cooper City Hall: it's not on David.

135

00:20:34.200 --> 00:20:37.080

Cooper City Hall: mean on the first of the line yep wow.

136

00:20:40.650 --> 00:20:50.910

Cooper City Hall: I heard the question and answer here tonight between Commissioner shroud or in the finance manager and it appears.

137

00:20:52.650 --> 00:20:55.320

Cooper City Hall: That we're trying to balance the budget with deficit.

138

00:20:56.490 --> 00:20:59.250

Cooper City Hall: or balance the deficit with general fund.

139

00:21:00.840 --> 00:21:02.040

Cooper City Hall: Is that what i'm hearing.

140

00:21:04.530 --> 00:21:04.950

Cooper City Hall: No.

141

00:21:07.140 --> 00:21:07.710

Cooper City Hall: I mean.

142

00:21:09.000 --> 00:21:11.460

Cooper City Hall: Each Fund has to be balanced Am I correct.

143

00:21:14.100 --> 00:21:18.180

Cooper City Hall: If a fund balances deficit means there's not enough assets.

144

00:21:20.280 --> 00:21:23.670

Cooper City Hall: Within the fund balance the budget, what does that mean.

145

00:21:28.440 --> 00:21:30.090

Cooper City Hall: Capital project funds.

146

00:21:32.820 --> 00:21:37.290

Cooper City Hall: You know they have a deficit and there's no assets to use in fiscal 22 budget.

147

00:21:38.520 --> 00:21:43.920

Cooper City Hall: it's just something just doesn't add up, I mean it seems like we're trying to correct.

148

00:21:45.600 --> 00:21:46.410

Cooper City Hall: Prior.

149

00:21:49.560 --> 00:22:05.100

Cooper City Hall: Prior statements tappers whatever and we're trying to fix it this year is that in my Max you're shaking your head, yes, you kind of agree we kind of made some mistakes in the past and we're trying to catch up, let me finish.

150

00:22:06.150 --> 00:22:07.500

Cooper City Hall: If you agree with that.

151

00:22:10.500 --> 00:22:19.050

Cooper City Hall: that's what we did in the past that's how we got from a 30 some odd plus surplus down to nil.

152

00:22:20.760 --> 00:22:24.240

Cooper City Hall: Over the years from previous Commissions.

153

00:22:25.470 --> 00:22:29.790

Cooper City Hall: We had a very good surplus many years ago Am I correct do we all agree on that.

154

00:22:32.400 --> 00:22:33.690

Cooper City Hall: Prior commission's.

155

00:22:35.820 --> 00:22:38.610

Cooper City Hall: Just kind of urinated it away.

156

00:22:41.160 --> 00:22:44.730

Cooper City Hall: Excuse my expression but that's I could be a little bit more blind.

157

00:22:46.050 --> 00:22:47.760

Cooper City Hall: So, it appears that.

158

00:22:49.980 --> 00:22:51.750

Cooper City Hall: we're trying to kind of do the same thing.

159

00:22:53.160 --> 00:22:58.230

Cooper City Hall: That we're trying to correct the past with this year's budget.

160

00:23:02.580 --> 00:23:06.750

Cooper City Hall: somebody please make sense of this because i'm having a hard time and I mean.

161

00:23:08.460 --> 00:23:12.210

Cooper City Hall: All agree that I may not know everything about governmental accounting.

162

00:23:13.350 --> 00:23:14.280

Cooper City Hall: But i'm not stupid.

163

00:23:16.710 --> 00:23:37.590

Cooper City Hall: I know pretty much about the private sector, it when it comes to budgeting and and so forth, yes, you use taxpayer funds to fund all of this in the private sector, we use private equity, we use purchase money financing and so forth, but the same logic applies, am I right.

164

00:23:40.080 --> 00:23:46.800

Cooper City Hall: So I think I think the the financial minds of this Commission need to really dig into this.

165

00:23:47.880 --> 00:23:51.540

Cooper City Hall: and ask the hard questions because I only have four minutes you guys have all night.

166

00:23:53.430 --> 00:24:03.000

Cooper City Hall: So I just wanted to bring that up because that's kind of what I was getting when I was listening to this and and from you know just kind of reviewing.

167

00:24:04.260 --> 00:24:15.540

Cooper City Hall: The documentation, those are the concerns I have, I hope you guys address it, thank you, thank you, anyone else in general I speak or anyone on virtual Mr Mayor and I reply to.

168

00:24:16.770 --> 00:24:29.820

Cooper City Hall: bear with me one moment replied i'm missing, all I believe that, yes, due to the fact, I remember the 400,400 17,000 that was transferred from.

169

00:24:30.390 --> 00:24:41.940

Cooper City Hall: The general fund to the capital improvement fund and to 414,000 that was transferred from the general fund to the water and sewer fund and not recognized as payments with the loans.

170

00:24:43.200 --> 00:24:54.930

Cooper City Hall: Were For that reason, the only way we can now make the payment is to take the 417,000 as a.

171

00:24:56.070 --> 00:25:01.230

Cooper City Hall: payment from from fund balance next year, this will not happen again.

172

00:25:02.610 --> 00:25:09.390

Cooper City Hall: My court my preferred course of action will be to correct 2020 statements not.

173

00:25:12.000 --> 00:25:14.490

Cooper City Hall: proceed to make I think more.

174

00:25:15.930 --> 00:25:16.770

Cooper City Hall: potential.

175

00:25:18.900 --> 00:25:19.650

Cooper City Hall: The stakes of.

176

00:25:21.300 --> 00:25:32.850

Cooper City Hall: contests in the future, so my preferred course in October, so action will be to go back and correct 2020 OK, so the bottom line is the taxpayers are funding that deficit.

177

00:25:35.310 --> 00:25:40.200

Cooper City Hall: Pardon me the taxpayers, at the end of the day is funding that deficit correct.

178

00:25:42.630 --> 00:25:43.680

Cooper City Hall: At the end of the day.

179

00:25:48.420 --> 00:25:49.440

Cooper City Hall: Well i'm not sure there's a.

180

00:25:50.550 --> 00:25:56.040

Cooper City Hall: deficit per se but where's the general fund it, I mean we fund the general fund right.

181

00:25:56.490 --> 00:26:08.430

Cooper City Hall: Yes, and if you're taking it from general fund to fund the deficit we're funding, well, I guess, even, even if they corrected the statements we still would have to get the 414,008 I get no fun so.

182

00:26:08.730 --> 00:26:12.240

Cooper City Hall: The net The net effect will be the same again Am I correct.

183

00:26:13.230 --> 00:26:25.080

Cooper City Hall: It just will not come out of fun balance that would come out of the general fund that's good so so the net effect will be the same, the ultimate number at the end will be the same number and remember also it was a loan the money actually came in.

184

00:26:25.710 --> 00:26:39.630

Cooper City Hall: To the fun right now we we would get the 414 back from the water sewer fund again, this is a total city wide number, so the net will be the same you'll get it from the water and sewer fund I get great at this.

185

00:26:40.830 --> 00:26:57.000

Cooper City Hall: Budget is a budget where the expenses are higher than the revenues that's why I I don't like this budget Okay, I agree with you that's why i'm kind of I want a project, where the revenues exceed our expenses, well, I would hope so, because you know.

186

00:26:58.110 --> 00:27:00.810

Cooper City Hall: Before this the change of this Commission.

187

00:27:01.920 --> 00:27:10.860

Cooper City Hall: You know, we we like I said we've had you know over \$30 million surplus and it went down to basically nothing.

188

00:27:12.030 --> 00:27:13.350

Cooper City Hall: of previous Commissions.

189

00:27:14.550 --> 00:27:19.860

Cooper City Hall: So I just don't want this city and the taxpayers haven't a foot.

190

00:27:21.690 --> 00:27:34.980

Cooper City Hall: Additional mistakes and Budgeting that's my point let's get the budget right Okay, because I guarantee if I made this kind of these budgetary mistakes in the private sector, you know what happens.

191

00:27:36.360 --> 00:27:41.430

Cooper City Hall: You lose your job, but you know the problem is and i'll say it again.

192

00:27:42.480 --> 00:27:55.440

Cooper City Hall: Is the residents are treated as a open pocketbook because you control the military and we have really no say so, except for every two years in November.

193

00:27:56.760 --> 00:27:59.790

Cooper City Hall: So I hope all of you remember that, thank you, thank you.

194

00:28:01.860 --> 00:28:03.180

Cooper City Hall: open it up to the.

195

00:28:04.320 --> 00:28:10.740

Cooper City Hall: Virtual or anyone in City Hall before it closed public hearing, thank you, I knew someone else.

196

00:28:11.910 --> 00:28:23.070

Cooper City Hall: And please say your name and would you at the end of this just fill up the form, yes, your America, my name is Brittany leveler Helen and Cooper city and I just want to talk about the mirror increase the city employees.

197

00:28:24.660 --> 00:28:35.670

Cooper City Hall: I think you guys should change your verbiage to a color is for all non management employees, so the actual guys out in the street in the ball fields and the sewers.

198

00:28:36.090 --> 00:28:47.460

Cooper City Hall: they're getting the race, because I did work for Cooper say for quite a few years and I know on the evaluations I would score a 10%.

199

00:28:48.300 --> 00:29:03.990

Cooper City Hall: And I would say, was supposed to get the maximum merit increase, but never did so i'm just looking out for the guys out there and that's why i'm saying, if you guys to give non management employees a color is instead of America raise it will really help them out.

200

00:29:05.640 --> 00:29:06.360

Cooper City Hall: Thanks very much.

201

00:29:07.740 --> 00:29:11.550

Cooper City Hall: anyone else, I will second is motion.

202

00:29:13.230 --> 00:29:15.030

Cooper City Hall: didn't know it was emotion, but okay.

203

00:29:16.350 --> 00:29:19.560

Cooper City Hall: anyone else, then i'll go ahead and close public hearing.

204

00:29:20.700 --> 00:29:21.390

Cooper City Hall: offer have a.

205

00:29:23.520 --> 00:29:37.230

Cooper City Hall: Point of point of honor yeah yeah I wanted to jerk because I put out there when we started when we opened it up, I just kind of threw that out there, but i'd like for that to be addressed, Mr Napoli could you shed some light on that for me please Sir.

206

00:29:40.290 --> 00:29:53.610

Cooper City Hall: I just first I need I do need to say that there were changes, and this is just for the public record, there were changes in this budget and positions for both bargaining and non bargaining positions.

207

00:29:56.190 --> 00:30:00.180

Cooper City Hall: yeah Commissioner on the we we were directed to.

208

00:30:02.610 --> 00:30:03.870

Cooper City Hall: and recreation two.

209

00:30:06.990 --> 00:30:21.900

Cooper City Hall: There were two positions that were facility, recreation assistance and and look at converting those two part time positions and we did that by and by adding to park times positions for each.

210

00:30:23.400 --> 00:30:30.300

Cooper City Hall: permanent position so total of four part time positions for these two permanent position full time positions.

211

00:30:32.070 --> 00:30:38.700

Cooper City Hall: And there's a savings of \$32,000 I doing and I understand what understand that Mr Napoli but I know that.

212

00:30:39.810 --> 00:30:48.300

Cooper City Hall: As we, as I stated this earlier, as we come back to some sense of normalcy I know that we won't be anything like that, like we were.

213

00:30:49.350 --> 00:30:59.970

Cooper City Hall: Prior the pandemic, but as people as the pandemic as clover continues to go down, and hopefully it will continue to go down here in the state of Florida.

214

00:31:01.680 --> 00:31:08.790

Cooper City Hall: One would have to think guess that people are going to be more more willing to be active within the city.

215

00:31:12.300 --> 00:31:15.090

Cooper City Hall: we're talking about two positions.

216

00:31:17.580 --> 00:31:20.040

Cooper City Hall: That you were directed to.

217

00:31:22.200 --> 00:31:24.570

Cooper City Hall: reclassify to part time.

218

00:31:26.160 --> 00:31:42.900

Cooper City Hall: And yet we're adding an HR position with the salary and benefits of for nine months 420 \$5,000 we're going to be adding a public safety director position and I don't know I don't see that on here.

219

00:31:44.070 --> 00:31:47.070

Cooper City Hall: With regards to what that is going to cost the city.

220

00:31:48.210 --> 00:31:58.800

Cooper City Hall: We added internal internal auditors that's going to be reporting directly to this Commission at the tune of \$75,000 we added.

221

00:32:01.410 --> 00:32:03.960

Cooper City Hall: Almost \$200,000.

222

00:32:04.980 --> 00:32:07.530

Cooper City Hall: For two CSA positions to.

223

00:32:08.880 --> 00:32:20.640

Cooper City Hall: Keep the lobby open 24 hours a day here in Cooper city so in one instance we're adding positions which is costing the city money.

224

00:32:21.180 --> 00:32:30.870

Cooper City Hall: And on the other side we're we're we're considering reclassifying two positions where we know that, historically and I truly believe that.

225

00:32:31.530 --> 00:32:42.240

Cooper City Hall: it's going to continue to get better, not only for this city, but for this state in this country, people are going to go out and they're going to get more they're going to be more active.

226

00:32:42.720 --> 00:32:50.520

Cooper City Hall: And so we're going to find ourselves in a situation where we're going to hire we're going to have to hire those individuals or someone back.

227

00:32:51.540 --> 00:32:52.920

Cooper City Hall: At a full time.

228

00:32:53.970 --> 00:32:54.930

Cooper City Hall: or full time rate.

229

00:32:56.670 --> 00:33:04.950

Cooper City Hall: Those two I know those those positions those folks have been in here for more than 10 years or thereabouts.

230

00:33:07.530 --> 00:33:09.060

Cooper City Hall: I would hate for this Commission.

231

00:33:10.830 --> 00:33:11.490

Cooper City Hall: To.

232

00:33:12.690 --> 00:33:21.750

Cooper City Hall: do away with having those two positions as full time I don't know if miss if miss weiss's here.

233

00:33:23.460 --> 00:33:40.620

Cooper City Hall: But I wanted to, I wanted to ask her some questions, if I may, if I have to and I don't know if my time is up, but I don't want a flexible flexible on the time it's a point a discussion okay yeah no, I just wanted to ask her some questions with regards to the functions of those two positions.

234

00:33:41.850 --> 00:33:55.050

Cooper City Hall: And where she envisions the recreation department going as we continue to move forward, I don't know if she's here or not, but if she and i'll and mayor i'll end it there i'll come back.

235

00:33:56.250 --> 00:33:58.860

Cooper City Hall: I believe stacy's here, I have a question for.

236

00:34:00.270 --> 00:34:01.260

Mr manager.

237

00:34:02.400 --> 00:34:24.840

Cooper City Hall: The part time positions you budgeted here how many hours do they work when is it 29 so you went from you went from two full time which is 80 hours or each to for part time at 29 Is that correct.

238

00:34:25.890 --> 00:34:32.370

Cooper City Hall: that's correct, so you went from 80 hours to 116 hours of productivity.

239

00:34:33.720 --> 00:34:42.030

Cooper City Hall: that's correct and you save \$30,000 correct and the difference in that comes out to about 45% more productivity time.

240

00:34:43.260 --> 00:34:48.180

Cooper City Hall: So it wouldn't this actually give the city more.

241

00:34:49.380 --> 00:34:51.390

Cooper City Hall: Man man or a person hours.

242

00:34:53.070 --> 00:34:53.790

Cooper City Hall: or less money.

243

00:34:55.680 --> 00:35:04.050

Cooper City Hall: It does so with that with that calculation, assuming that we do have a lot more participation in the REC department isn't this a good way.

244

00:35:06.120 --> 00:35:15.960

Cooper City Hall: 45% more personnel for \$30,000 less shouldn't We not only do this in this situation, but look at this across all situations that we can do.

245

00:35:18.990 --> 00:35:20.430

Cooper City Hall: that's pretty good return.

246

00:35:21.540 --> 00:35:35.100

Cooper City Hall: I think so yeoman's job they did Okay, but not all, and I appreciate that because i'm going to come back and ask Mr Napoli question so we had We actually had three full time in the well i'm going to pose this to miss Weiss.

247

00:35:36.270 --> 00:35:49.530

Cooper City Hall: Because Jerry I don't recall jerry's was the full time or part time and he was full time, so we actually had it was the part of the recreation department, yes, he was so we actually had three full time people.

248

00:35:51.810 --> 00:36:02.340

Cooper City Hall: who are working 40 hours a week 80 hours every two weeks there was a total of three correct Mr Napoli.

249

00:36:03.390 --> 00:36:23.010

Cooper City Hall: And I know he retired earlier this year, he did and Okay, so he retired earlier this year, and I know that or miss Weiss, let me, let me ask you, can you tell me what the responsibilities of those individuals would would serve function, day in and day out.

250

00:36:24.990 --> 00:36:25.530

there.

251

00:36:27.450 --> 00:36:37.950

Cooper City Hall: Hello okay there, day in and day and functions, where were some of the recreation department is currently responsible for three buildings, the Community Center the porn Center Center as well as City Hall.

252

00:36:38.970 --> 00:36:46.110

Cooper City Hall: it's were responsible for the the cleaning aspect of it, they set up the breakdown of all the facilities if we've got the Rentals.

253

00:36:46.530 --> 00:36:54.450

Cooper City Hall: Our programming, that we do it all of our facilities which the Community Center in the pool and Center Center open, seven days a week, additionally, they assist with.

254

00:36:55.410 --> 00:37:06.480

Cooper City Hall: special events set up and break down, as well as well as working our special events and they previously served in that capacity as backup drivers with our senior transportation program and all of our camps and kids they have programs as well.

255

00:37:08.640 --> 00:37:15.810

Cooper City Hall: So hold hold on right there, you said you said Rentals is that rental of the fields Rentals of the facilities.

256

00:37:16.440 --> 00:37:30.810

Cooper City Hall: That is the facility Rentals the facility Rentals not that not the fields, not the fields okay so for the facility Rentals, can you tell me how many we've had this year, thus far, yes I have that paperwork, I did forget that.

257

00:37:37.320 --> 00:37:37.680

and

258

00:37:39.810 --> 00:37:54.870

Cooper City Hall: Mr Napoli position you did budget for to the third position where you're going to reclassify to a park ranger is it was a full time position it's a full time so that would be a wash as far as position wise.

259

00:38:02.820 --> 00:38:06.240

Cooper City Hall: So, so the so the third, so the third.

260

00:38:06.510 --> 00:38:11.370

Cooper City Hall: One of the three full time positions that we have it's going to be reclassified to a park ranger.

261

00:38:11.490 --> 00:38:23.250

Cooper City Hall: We intend to request like to a park rancher so will they will that park ranger I would imagine they're going to be responsible for all things park related to the monitoring and making sure that people are doing what they're supposed to do right that's correct okay.

262

00:38:23.610 --> 00:38:27.840

Cooper City Hall: Miss wise how many Rentals did we have do we have this far this year.

263

00:38:29.370 --> 00:38:40.770

Cooper City Hall: This year we started our Rentals back in April, we had a very robust summer so it came out to 151 151 Rentals and we're currently in a pandemic correct.

264

00:38:41.430 --> 00:38:54.330

Cooper City Hall: Correct yes and what's the maximum number of any rental not that it that it reaches that well when someone rents, a facility here what's the maximum number that they can have their email participants yeah number of.

265

00:38:55.620 --> 00:39:04.590

Cooper City Hall: units that are and the Cohen Center Center Okay, and so my the point that i'm that I want to make here is this if we go with for.

266

00:39:05.970 --> 00:39:25.920

Cooper City Hall: part time individuals that the Max that they can work is 29 hours a week or is that 20 what is that 29 hours a week or a month now, there they can work an average of up to 29 hours a week, up to 29 hours a week Okay, so if we're going if we're going if we go to for.

267

00:39:27.060 --> 00:39:35.010

Cooper City Hall: part time folks that can work up to 29 hours a week, and we know that we have special events, we know that we have.

268

00:39:35.820 --> 00:39:45.630

Cooper City Hall: Part of facility Rentals if it's 150 now we're not even finished with the with we're still going until the end of the year in terms of.

269

00:39:46.230 --> 00:39:56.370

Cooper City Hall: rental of the facilities correct practice if we know that we currently have that now, and if we have two full time people that are working at 40 hours a week.

270

00:39:58.110 --> 00:40:16.350

Cooper City Hall: That the logic in my mind says if we're kept if we have for 29 for PT 29 years at some point when we can, as we continue to go get back online and at some point when we start to have more activities, ie.

271

00:40:18.870 --> 00:40:30.420

Cooper City Hall: founders day and other things that this city historically has done those people, those individuals, I believe they're at those functions correct correct yes okay.

272

00:40:30.870 --> 00:40:42.120

Cooper City Hall: At some point we're going to be looking at those that 29 hours that those four part time people are providing us with we're going to have to pay them overtime.

273

00:40:43.050 --> 00:40:57.840

Cooper City Hall: To address pot, quite possibly to address the activities that we know that are going to be coming back online that's the point that i'm that i'm trying to make with this, I hope that the that the Commission sees the wisdom in it.

274

00:41:00.420 --> 00:41:09.630

Cooper City Hall: Keeping what we already have and if we wanted to add to it, add to part time folks so we now, we have two full time to part time folks.

275

00:41:10.200 --> 00:41:27.330

Cooper City Hall: At the very least, we know that we can count on every two weeks, we can count on 80 hours out of each of those full time employees, when we know that those two part timers for that it's going to be 59 hours for the both of them each week.

276

00:41:28.470 --> 00:41:30.510

Cooper City Hall: that's all I have for right now man Thank you man.

277

00:41:32.400 --> 00:41:39.360

Cooper City Hall: i'm still confused, so instead of having 80 hours, we will have 116 hours of.

278

00:41:42.510 --> 00:42:04.620

Cooper City Hall: Somebody having at ours, we would have 116 hours, so we will have more time I mentioning that the right way we had 100 but we went from where we had 120 prior to the gentlemen retiring so we actually if we had 120 prior to now we're going to be going down to 116 if we were to hire.

279

00:42:06.000 --> 00:42:18.420

Cooper City Hall: For well Well, no, because those four just addressing those two positions, we still have that other one we can leave the other position back with it be okay with converting that other position to to more.

280

00:42:19.380 --> 00:42:30.810

Cooper City Hall: Part timers and that would give us 174 verses 120 and the other thing is, you mentioned some stuff about Rentals do your full time employees, usually work your weekend Rentals.

281

00:42:31.290 --> 00:42:42.570

Cooper City Hall: They don't work, though they don't come in and work, the weekends, they do the prep work prior to the weekend and, at the conclusion so you your part time staff usually works your Rentals practice.

282

00:42:42.870 --> 00:42:48.690

Cooper City Hall: Okay, and you also mentioned that they do, cleaning and bus driving did you put anything in the budget for bus driving, yes, I did.

283

00:42:48.930 --> 00:42:54.540

Cooper City Hall: Okay, so that wouldn't be an issue any longer right because you now budgeted separately for the bus room correct.

284

00:42:54.990 --> 00:43:03.210

Cooper City Hall: What about cleaning did you include increase your cleaning budget any of these facilities, I believe there what I did for the.

285

00:43:03.900 --> 00:43:15.420

Cooper City Hall: For City Hall by \$10,000 Okay, and so you're going to have the work that was being done over here by the third person now covered by cleaning contracts, correct and in what about.

286

00:43:17.580 --> 00:43:21.150

Cooper City Hall: What about playing tennis Center the duct cleaning budget not increase.

287

00:43:22.050 --> 00:43:37.620

Cooper City Hall: You know, like this, this current year we're in you did we increase it if we have a do we have a company that deep cleans the fitness Center once a month, but that we didn't use to have that right free Kovac no Okay, so that was new already we added that issue we added that.

288

00:43:38.670 --> 00:43:50.940

Cooper City Hall: In the current year right yeah as a result of film and didn't you also have money in there for pressure cleaning yes to cover the lack of that other spot, so you address the loss of that third spot.

289

00:43:52.440 --> 00:44:04.020

Cooper City Hall: Yes, through bus drivers to cleaning through pressure cleaning money so that's already dressed in the budget, and then, if we do this we're going to get 45% more hours.

290

00:44:06.180 --> 00:44:11.520

Cooper City Hall: For \$30,000 less I think this is, this is the steel, not to mention.

291

00:44:12.600 --> 00:44:15.540

Cooper City Hall: How much we say 40 hours a week.

292

00:44:16.650 --> 00:44:25.230

Cooper City Hall: A full time employee works, but don't they also get time off yes and sick time and things like that do your does your part time staff, a crew.

293

00:44:26.310 --> 00:44:39.900

Cooper City Hall: Sick time and time off as well now, not the current ones, so what is the actual when you average it out what's the actual coefficient of factor on a full time person, how many actually working week.

294

00:44:41.040 --> 00:44:44.880

Cooper City Hall: i'm sorry you account for the time off that's a lot of food benefits.

295

00:44:46.020 --> 00:44:49.080

Cooper City Hall: What is the average amount of time off on an on a full time equivalent.

296

00:44:54.840 --> 00:45:05.550

Cooper City Hall: I don't know what that actually that actual figures okay well if an employee has been it depending on how long employees been here, but from zero to six years is two weeks.

297

00:45:06.600 --> 00:45:12.780

Cooper City Hall: A year in vacation and, I believe, like 3.06 bi weekly for sickly.

298

00:45:15.840 --> 00:45:17.730

Cooper City Hall: interject something Commission shutter.

299

00:45:19.170 --> 00:45:25.980

Cooper City Hall: Kathleen miss sims if a part timer goes over 29 hours, do we have to pay benefits.

300

00:45:27.540 --> 00:45:39.870

Cooper City Hall: No, but we don't work our part timers over 29 hours okay miss Weiss, you said, the Commissioners router so that you've addressed the loss of the third position.

301

00:45:41.850 --> 00:45:53.730

Cooper City Hall: When he asked you a few minutes ago, he said, so you have taken care of not having the third person by all of the things that you're doing the pre The pre covert the pressure cleaning.

302

00:45:54.720 --> 00:46:11.220

Cooper City Hall: The cleaning people come in and into the gym once a month, but that was for the third position that we don't have correct was it for all of them no that was, I mean when we're transitioning to part time employees based off of you know we're part time employees.

303

00:46:12.480 --> 00:46:13.500

Cooper City Hall: Just because.

304

00:46:14.910 --> 00:46:21.390

Cooper City Hall: You have up to 29 hours to work a part time employee doesn't mean that you're actually going to be able to get 29 hours out of an employee so.

305

00:46:21.600 --> 00:46:27.930

Cooper City Hall: There is going to be, you know some areas that we do have to cover you know, such as the bus driving and stuff like that, we need the commitment.

306

00:46:28.320 --> 00:46:39.630

Cooper City Hall: And, in preparation for potentially having for part time positions, we had to look at other avenues for the services to continue okay so Okay, so if i'm hearing you correctly.

307

00:46:40.800 --> 00:46:48.000

Cooper City Hall: The four time the four part timers quite POPs quite possibly would not be able to provide.

308

00:46:49.830 --> 00:46:58.650

Cooper City Hall: All the services that the recreation department will need we have any do we have any pets do we have any part time positions open now.

309

00:46:59.460 --> 00:47:04.050

Cooper City Hall: Currently, yes, we do have how many and currently have for the.

310

00:47:04.650 --> 00:47:12.330

Cooper City Hall: Youth program instructor for before and aftercare program and we're getting ready to post, one of our part time positions that work the front counter that became centers.

311

00:47:12.660 --> 00:47:23.700

Cooper City Hall: So we have how many three is my here in three or no to two for the recreation department Okay, so we have so we so we're trying to hire throughout your tenure here.

312

00:47:25.050 --> 00:47:35.250

Cooper City Hall: Is it common place to have vacancies for top for part time positions in the recreation department, there is traditionally a lot of turnover with recreation.

313

00:47:36.330 --> 00:47:37.140

Cooper City Hall: And so.

314

00:47:38.340 --> 00:47:39.030

Cooper City Hall: again.

315

00:47:40.320 --> 00:47:54.540

Cooper City Hall: You know I understand the the what i'm hearing the conversation and I get what my colleague is saying with regards to the cost savings, but if we're having turnover and those in that area if we currently have.

316

00:47:56.850 --> 00:47:59.850

Cooper City Hall: part time positions that are that are open.

317

00:48:02.520 --> 00:48:21.330

Cooper City Hall: it's going quite possibly it's going to be a revolving door and the question becomes, are we really going to be maximized, are we really going to be able to maximize it that's all i'm saying that's all I have, thank you, thank you, no anyone else hearing none called low.

318

00:48:23.310 --> 00:48:23.730

Cooper City Hall: Budget.

319

00:48:25.080 --> 00:48:27.720

Cooper City Hall: Oh no i'm not okay.

320

00:48:31.950 --> 00:48:32.670

thanks for that.

321

00:48:34.770 --> 00:48:37.350

Cooper City Hall: yeah i'm looking at the original budget book that we had here.

322

00:48:38.670 --> 00:48:39.330

Cooper City Hall: and

323

00:48:40.740 --> 00:48:53.970

Cooper City Hall: There was no appropriation obviously from fund balance necessary and now we're up to \$736,000 appropriation, I have this summary of changes and fund balance but, honestly it's kind of confusing.

324

00:48:57.120 --> 00:49:06.120

Cooper City Hall: You have increases in revenues decreases and expenditures and it's just it's frankly it's hard to read it's hard to it's hard to make heads or tails of.

325

00:49:07.290 --> 00:49:09.210

Cooper City Hall: What what the.

326

00:49:11.970 --> 00:49:16.260

Cooper City Hall: The line by line effect is moving down moving down the page there.

327

00:49:20.520 --> 00:49:30.510

Cooper City Hall: You know I know there was, I know, there was a reduction in the yes, and then the estimate of revenue for the recreation department to know of \$140,000 or so.

328

00:49:33.750 --> 00:49:36.750

Cooper City Hall: What if you could speak to the other, the other.

329

00:49:38.520 --> 00:49:40.590

Cooper City Hall: let's call them material differences.

330

00:49:41.820 --> 00:49:43.710

Cooper City Hall: i'd like to be able to reconcile this thing.

331

00:49:47.400 --> 00:49:48.840

Cooper City Hall: And right now I really can't.

332

00:49:55.860 --> 00:49:57.750

Cooper City Hall: The before we start.

333

00:49:58.980 --> 00:50:08.370

Cooper City Hall: i'd say the reason i'm asking is all of a sudden, you know we right now we have a 736 well actually it's 600 and \$660,000.

334

00:50:09.870 --> 00:50:18.720

Cooper City Hall: deficit, if you will, we are projected to spend \$660,000 more than we're taking in in fiscal year 22 and that's a problem.

335

00:50:21.030 --> 00:50:24.150

Cooper City Hall: So when we started with the original budget.

336

00:50:25.470 --> 00:50:38.670

Cooper City Hall: In on 913 we went through all the changes that the Commissioner six just let me just stop one second so portion of that budget that was based, that was based on a millage of 5.966.

337

00:50:40.800 --> 00:51:03.540

Cooper City Hall: which we had no, no, no, no, marriage point 125 now, it was the original last year's but we started out with the 6266125 i'm sorry no 6.2 to a story, but we started out with 6.28 first year we voted to lower 25 years that's correct that's correct so.

338

00:51:04.560 --> 00:51:17.580

Cooper City Hall: As a result, we had to do a lot of changes, so the manager work with us to do the not only the changes that you had proposed, but also the changes that.

339

00:51:18.840 --> 00:51:36.030

Cooper City Hall: He proposed in order to make it so when we came back on 913 we bought those to you between 913 and now there's been a slew of changes that came after.

340

00:51:36.960 --> 00:51:49.680

Cooper City Hall: So, in order to keep all this straight we decided a new agreed that we would provide a spreadsheet for you, that actually not only has.

341

00:51:50.130 --> 00:52:06.120

Cooper City Hall: The years from fiscal year 17 but also the different reiteration of this budget so each but each column will have a date, it was a night original proposed budget it will have the managers.

342

00:52:07.230 --> 00:52:08.760

Cooper City Hall: Recommendation the.

343

00:52:10.890 --> 00:52:11.100

Cooper City Hall: The.

344

00:52:12.660 --> 00:52:17.730

Cooper City Hall: Side by side, so you will see the changes from one to the next.

345

00:52:18.930 --> 00:52:33.150

Cooper City Hall: And we thought by providing that it will give you ample time to take a look and ask the questions and we put the courtesy changes that we made sure that we went back and read over the transom.

346

00:52:34.290 --> 00:52:47.010

Cooper City Hall: and listen to the message to make sure that all the changes that you initiated or included the so we put it for you as a reminder, because we talked a lot about a lot of things, but at the end of the day.

347

00:52:47.310 --> 00:52:59.610

Cooper City Hall: This is everything that was requested of us from the Commission and that's why we put it in this format again with this with this with this report when I would have done just look.

348

00:53:02.100 --> 00:53:06.300

Cooper City Hall: couple different columns one column, if you have revenues additional revenues.

349

00:53:08.100 --> 00:53:23.580

Cooper City Hall: Revenue reductions expenditure additions expenditure reductions keep everything you know separate column C, then he read down at across it, it makes more sense this is it's just frankly it's very difficult to comprehend for me ain't the smartest guy in the world, I know that.

350

00:53:24.870 --> 00:53:29.190

Cooper City Hall: But at the end of the day, we're still 660 \$5,384.

351

00:53:32.040 --> 00:53:33.270

Cooper City Hall: underwater if you will.

352

00:53:35.190 --> 00:53:35.610

Cooper City Hall: and

353

00:53:37.020 --> 00:53:37.860

Cooper City Hall: I guess, we have.

354

00:53:40.590 --> 00:53:41.700

Cooper City Hall: Time to figure this one out.

355

00:53:44.370 --> 00:53:45.000

Cooper City Hall: that's all I have.

356

00:53:46.020 --> 00:53:53.040

Cooper City Hall: Anything else from the Commission um I would agree that we need to fix that, so I think we should start fixing it.

357

00:53:55.860 --> 00:53:56.010

and

358

00:53:57.360 --> 00:53:59.790

Cooper City Hall: I would, I would agree that it that it should be.

359

00:54:00.960 --> 00:54:01.350

Cooper City Hall: It should.

360

00:54:03.300 --> 00:54:05.850

Cooper City Hall: be balanced and another story, but it should equate to.

361

00:54:07.170 --> 00:54:18.720

Cooper City Hall: You know well, I don't listen we worked hard this past year, Joe you would staff did a really good job with the with the budget from this past year, which performance issue we will put a million dollars in the fund balance and now we're going to take 70% of it.

362

00:54:19.290 --> 00:54:23.700

Cooper City Hall: To balance this budget that's not what we're looking to go the other direction, no actually Sir.

363

00:54:26.550 --> 00:54:41.850

Cooper City Hall: In some of these appropriations from fund balance, there was already balance in those funds so prior your balances we're already in the same except, except for the capital improvement fun so.

364

00:54:42.780 --> 00:54:53.220

Cooper City Hall: we're not depleting them they already had fun balance, and in particular the warden which had fun balance.

365

00:54:54.360 --> 00:55:04.830

Cooper City Hall: The police confiscation fun had prior balance but it looks like and again just what I go ahead i'm sorry I didn't mean to interrupt you know.

366

00:55:06.060 --> 00:55:15.420

Cooper City Hall: Perhaps it would help to let you know what the fund balance was for those particular fund, the only one, with the deficit.

367

00:55:15.810 --> 00:55:28.380

Cooper City Hall: And we know what it consists of is the capital improvement me reading this look it looks like we have a 660 \$5,000 deficit, right now, call it what you want it's on one but 417 of that.

368

00:55:29.640 --> 00:55:34.470

Cooper City Hall: is just because we made three payments in the period of two years if i'm understanding correctly.

369

00:55:36.300 --> 00:55:38.130

Cooper City Hall: To do but didn't.

370

00:55:39.570 --> 00:55:51.510

Cooper City Hall: Make two payments and 2022 payments in 20 2021 we made monthly the transfer, yes, so we made three payment three full payments basically no it didn't go to the water inside but we may be basically the cash came out of cash was.

371

00:55:51.900 --> 00:56:02.550

Cooper City Hall: came out of the general fund three direct pay per transaction is is that Is that correct paper transaction yes Okay, so all we have to do now is take the money from the capital funds.

372

00:56:03.240 --> 00:56:16.620

Cooper City Hall: The capital improvement project funded move it over to water and sewer which really isn't day, in other words, if the cash if the cash spinner ready, this is just to me unless Max you tell me is this just an accounting.

373

00:56:18.000 --> 00:56:23.220

Cooper City Hall: exercise that we have to do to balance each fine, can you just take us, I mean can we win.

374

00:56:25.050 --> 00:56:32.220

Cooper City Hall: yeah two ways of doing this and whichever way it's going to take you to the same place, because we have pool cash.

375

00:56:32.970 --> 00:56:42.270

Cooper City Hall: The first way is to return the money to general fund where the general fund is going to have the balance Okay, but the capital improvement fun is not going to have it.

376

00:56:43.050 --> 00:56:52.470

Cooper City Hall: So, because to me, this is not changing citywide fund balance it's it will that all that's exactly my point right but that's what I want to understand right that's a good thing.

377

00:56:53.700 --> 00:57:06.930

Cooper City Hall: that's going that's a good thing it's just changing the individual funds, you said we added a million dollars, what is that that's a different that's wonderful because is that counting 400 and something, because that Well, no, I don't believe I don't believe so.

378

00:57:07.950 --> 00:57:16.200

Cooper City Hall: Well, that would be you can't count twice, so no it's it's actually it's to the negative it's it's to our detriment, by doing that because we make three payments of.

379

00:57:16.470 --> 00:57:25.620

Cooper City Hall: Two years we still are expenses it's not going to be right, but if you take the 417 out of play, then we're down I would forget transfers expenses, a greater than the revenues without transfers.

380

00:57:27.390 --> 00:57:27.990

Cooper City Hall: transfers.

381

00:57:30.030 --> 00:57:33.330

Cooper City Hall: over to the transfers our expenses are greater than revenues.

382

00:57:34.440 --> 00:57:47.850

Cooper City Hall: But I right that's another balancing expenses is the transfer they use a good transfers to bounce, and this is what I need this is what I need to understand that's not using it on the bounce to make up for them.

383

00:57:49.440 --> 00:57:49.800

Cooper City Hall: That.

384

00:57:54.150 --> 00:57:57.360

Cooper City Hall: might happen to be the fact he's a certified public accountant.

385

00:57:59.820 --> 00:58:01.710

Cooper City Hall: No, but this is what I need to understand to.

386

00:58:07.950 --> 00:58:18.120

Cooper City Hall: run this itself so we'll just break it down to like what I know the expensive I don't want break it down and we don't want to get done with saying Daddy knows you know diving deep these you.

387

00:58:22.020 --> 00:58:22.410

Cooper City Hall: later.

388

00:58:35.220 --> 00:58:47.640

Cooper City Hall: So, as I told you before as we get closer to the year and we keep doing the fun balance calculation as things get really closer and.

389

00:58:48.780 --> 00:58:59.850

Cooper City Hall: We get the revenues, we pay more in we're trying to catch up with all the bills, so what what i'm distributing to you now is just to show you that.

390

00:59:00.900 --> 00:59:09.150

Cooper City Hall: fund balance already existed in the different funds before if you saw elect not to.

391

00:59:10.860 --> 00:59:13.800

Cooper City Hall: not to touch the fund balance.

392

00:59:17.490 --> 00:59:18.570

Cooper City Hall: it's your prerogative.

393

00:59:23.460 --> 00:59:31.830

Cooper City Hall: So what would happen is, we would be really out of balance and then we would have to reduce expenses so.

394

00:59:33.930 --> 00:59:36.150

Cooper City Hall: it's not a matter of.

395

00:59:39.060 --> 00:59:40.290

Cooper City Hall: of preference.

396

00:59:41.610 --> 00:59:46.920

Cooper City Hall: You are adding a lot of different expenditures, to the budget.

397

00:59:48.000 --> 00:59:49.320

Cooper City Hall: In order to make it.

398

00:59:50.850 --> 00:59:54.240

Cooper City Hall: You have to get some kind of excuse in some way.

399

00:59:55.440 --> 01:00:01.020

Cooper City Hall: If you cannot create more revenues if recreation cannot bring more of the revenues.

400

01:00:02.130 --> 01:00:12.210

Cooper City Hall: what's the choice, do you want those expenses, do you want your beauty facial do you want your capital outlays do you want extra things that you are requesting.

401

01:00:13.110 --> 01:00:27.480

Cooper City Hall: Because the reality is that the budget, the salaries for the budget is like 70% of the of the budget so unless you kind of just eliminate just employees or.

402

01:00:28.530 --> 01:00:38.190

Cooper City Hall: Because the will operating expenses that we're talking about will not even get you to the amount that you need to do something significant but.

403

01:00:39.360 --> 01:00:56.880

Cooper City Hall: But you still can appropriate less if you want to it's your prerogative so to balance this to make it work for the stuff that we know that we need to do, that was the recommendation and it still is the recommendation.

404

01:00:58.650 --> 01:01:00.540

Cooper City Hall: And it's presented to you and.

405

01:01:02.220 --> 01:01:10.800

Cooper City Hall: So what So what we did Commission right there the the 219 from rodin bridge in the hundreds place communication was in original budget.

406

01:01:12.720 --> 01:01:30.630

Cooper City Hall: \$100,000 I mean those are those are funds that have fun balanced road and breach has 251,000 or I think it's 251,000 and it right now right and 300 and police conversation I believe has well there's project to have about 311.

407

01:01:32.010 --> 01:01:41.250

Cooper City Hall: So we not knowing that those funds don't bring in I mean they're not revenue generating funds but, to be able to spend it, you have to use.

408

01:01:41.820 --> 01:01:55.920

Cooper City Hall: fund balance so on the police confiscation We thought that this year, this year would be a good opportunity to to start purchasing that technology equipment, we don't need to do that, we don't we don't need to do that, and on the road and bridge because of the increased.

409

01:01:57.000 --> 01:02:04.530

Cooper City Hall: Emphasis on on beautification and knowing that we can't use we don't have enough money in tree trust plan to do our tree trimming.

410

01:02:04.980 --> 01:02:17.640

Cooper City Hall: Then we thought we'd use fund balance from road and bridge since it has excess excess fun browns we don't need to do those we've been direct we've got \$538,000 that we.

411

01:02:18.120 --> 01:02:31.890

Cooper City Hall: are now putting into beautification but where the real issue is is, as you all know, is a \$417,000 that's that's a real issue, I think we all understand the issue there.

412

01:02:33.030 --> 01:02:36.180

Cooper City Hall: We can return that money to fund balance, I mean to general fund.

413

01:02:39.390 --> 01:02:48.570

Cooper City Hall: But then we wouldn't be obligated to me, what if we returned a general fund that means to be obligated to make the pain in 2022 right yeah So what are we really accomplishing unless, what do you think.

414

01:02:51.420 --> 01:02:52.230

Cooper City Hall: sandy, what do you know.

415

01:02:53.430 --> 01:03:00.450

Cooper City Hall: That matter returning my not returning the money it's a matter of fiscal fixing the financial statements, so this doesn't tell us.

416

01:03:01.500 --> 01:03:03.720

Cooper City Hall: And I know bring up another issue that.

417

01:03:04.860 --> 01:03:09.540

Cooper City Hall: just go back to what you just last statement of fixing that financial status, where you just specifically.

418

01:03:09.930 --> 01:03:22.830

Cooper City Hall: was specifically is allocating the 417 to the loan, because if you look at our balance sheet now required 2417 is not allocated for alone right it's those it's over.

419

01:03:23.700 --> 01:03:38.070

Cooper City Hall: 44 seven obligation, the 417 is in cash in the Cabinet proven fund and the 414 is in cash in the water and sewer fund right the not allocated alone alone is still 1.8 so it's overstated.

420

01:03:38.520 --> 01:03:54.690

Cooper City Hall: The loan is overstated and caches overstated right so what's the fix so part of me, what is the So how do I fix one problem that we may have in the future, and maybe even now, since we're talking about the water rates is that the revenues for the water and sewer fund.

421

01:03:56.460 --> 01:04:03.840

Cooper City Hall: may be made me look overrated if somebody looks at the total what's the fix their financial statement part of me.

422

01:04:05.010 --> 01:04:11.640

Cooper City Hall: What is the fix the financial stuff like you said you said in the previous financially stable fixed financial aid.

423

01:04:12.960 --> 01:04:13.860

Cooper City Hall: Add fixed.

424

01:04:16.980 --> 01:04:35.580

Cooper City Hall: have to fix whatever's wrong there's other small things are wrong, two things were fixed part of it relates to this transfer what's related to this transfer is apply to follow the ordinance that we issued back in October, basically apply the 417 to the 1.86 million right.

425

01:04:36.690 --> 01:04:44.520

Cooper City Hall: From the capital fund and pay back the 414 from the borders were fun back to the general back to the general.

426

01:04:45.000 --> 01:04:58.410

Cooper City Hall: And if we did that we wouldn't have to do this, and this on here now, you still if you do we want a would have to come back come out of the general fund again we have another 470 any general fund correct, we would have for their for the South is.

427

01:05:00.300 --> 01:05:11.490

Cooper City Hall: that the net effect of the same right but, but the problem is that the point is that we wanted wouldn't have anything possible in the future that would have future Commissions, because the financial side.

428

01:05:13.020 --> 01:05:22.830

Cooper City Hall: So, all of a sudden, then the appropriation from fund balance with the increased by 417,000 correct Okay, so now we're down from 730 700 and whatever.

429

01:05:23.970 --> 01:05:24.270

Cooper City Hall: Great.

430

01:05:25.620 --> 01:05:41.310

Cooper City Hall: that's a big difference is for 17 now we're down to 48 right all right, the capital improvement fund now will not have \$417,000 so it would be even worse talking city wide city what.

431

01:05:42.720 --> 01:05:49.650

Cooper City Hall: city was accurate Max in your estimation, well, we still would have to reduce their expenses before we take.

432

01:05:50.220 --> 01:05:58.440

Cooper City Hall: The break, but the revenue into the general fund right with that might be net zero cases which would, which would affect the budget for 2022 we would have.

433

01:05:59.250 --> 01:06:11.730

Cooper City Hall: We would have the extra 474 and 1414 or that came from the water and sewer and right so can we can we all agree, now that instead of 660 5000 if we did exactly what he says.

434

01:06:14.250 --> 01:06:20.580

Cooper City Hall: To me it's, we need to reduce by 200 right and that's as well and that's in the police confiscation right.

435

01:06:23.250 --> 01:06:27.780

Cooper City Hall: Right, make sure we're all the same, we all understood the net effect of every one of these.

436

01:06:30.480 --> 01:06:40.380

Cooper City Hall: You know these these these these entries are going to be great and we have a balanced budget to have a balanced budget so correct alright so we're we're getting there are you are you saying.

437

01:06:41.970 --> 01:06:51.330

Cooper City Hall: This is my problem, the transaction that was supposed to be done was not done so, what year is.

438

01:06:52.500 --> 01:06:53.700

Cooper City Hall: This 2020.

439

01:06:55.350 --> 01:07:02.190

Cooper City Hall: There was a transaction done bypassing the capital improvement fine right that created this farm and it was supposed to be fixed.

440

01:07:02.730 --> 01:07:14.910

Cooper City Hall: and put back somehow to capital improvement and then go properly wait needed to be the math was wrong, it was for 1400 and 417 so we did it for 17 again.

441

01:07:15.870 --> 01:07:28.710

Cooper City Hall: 20, however, with all these problems, trying to fix it time elapsed, because it was a year later, when this transaction was being looked at, at the end of the day.

442

01:07:29.760 --> 01:07:48.300

Cooper City Hall: In 2021 that's when we have to fix it because we have to catch up the loan is still showing 1.8 which we know is overstated so so it's 1.8 in 2021 we already have an entry decided okay we're going to use the money that's there ready to fall 14.

443

01:07:49.470 --> 01:07:58.530

Cooper City Hall: plus the 3 million to make it for 17 and then use the force the others for 17 from the capital Improvement Plan to service the debt.

444

01:07:59.070 --> 01:08:13.950

Cooper City Hall: that's what would happen in 2021 so the debt would be 1.8 minus 800 and in \$34,000 that's what will happen now, so at the end of 2021 the debt would have.

445

01:08:14.640 --> 01:08:29.190

Cooper City Hall: Had the two years mistake on that it will have to two years to show the right balance and remember this is an internal long as well right and i'm talking about talking about it from a from a cash position.

446

01:08:31.020 --> 01:08:46.410

Cooper City Hall: And they can be a paper on paper So are we are we in agreement Max is your this is your baby baby we fixing 22 if we fix it, yes, we have to fix 2020 correct there, how do we fix it doesn't get fixed.

447

01:08:47.670 --> 01:08:48.810

Cooper City Hall: say what that's it.

448

01:08:50.340 --> 01:08:53.940

Cooper City Hall: For me, how does it get said we restate the financial statements.

449

01:08:56.730 --> 01:09:02.610

Cooper City Hall: I don't have a problem with it, neither is paper, but if it was wrong and we should restate it.

450

01:09:03.090 --> 01:09:14.100

Cooper City Hall: And if we didn't take place it's it didn't do the actual trial and sometimes when you make mistakes, you you do a prior to the prior period in the year that you realize that okay it's a true mistake.

451

01:09:14.580 --> 01:09:23.640

Cooper City Hall: And you move on and you clean it there from there, well, sometimes people try to push it into a certain quarter or year to prevent having to restate I think we'd rather just restate.

452

01:09:24.570 --> 01:09:34.620

Cooper City Hall: I would well it's the audit has something to say so that the auditor should opine on it as well, well, the trend, one of the transaction happened actually happened what year.

453

01:09:35.760 --> 01:09:37.920

Cooper City Hall: that's my point exactly.

454

01:09:38.970 --> 01:09:52.740

Cooper City Hall: When you have your your financial statements already late it's already late it happened in 2020 2020 2020 I should say we should fix 2020 it's not that big a deal I don't think actually what.

455

01:09:54.510 --> 01:09:59.970

Cooper City Hall: We all agree on the we don't we don't we haven't borrowed any money from anyone right now so it's not like.

456

01:10:01.200 --> 01:10:07.950

Cooper City Hall: i'm going to sue us, you know it's a government restating the financials for us is not as big as if it was like a public Corporation.

457

01:10:09.270 --> 01:10:09.630

Cooper City Hall: Right.

458

01:10:10.800 --> 01:10:15.120

Cooper City Hall: I mean It just seems like we rather easy fix when they just adjust that.

459

01:10:18.600 --> 01:10:20.790

Cooper City Hall: And and let's talk to the auditor to and see what.

460

01:10:22.590 --> 01:10:30.570

Cooper City Hall: We were setting up meetings with all of you okay if that's the direction that we want to go we're going to do that, but let's get the input from the auditor with the knowledge and.

461

01:10:31.200 --> 01:10:41.670

Cooper City Hall: i'm saying to the top of the auditor, what does that do to this, then what is the second thing that would mean we would have to reduce the budget by 200 some thousand and that will give us a balanced budget.

462

01:10:42.240 --> 01:10:49.260

Cooper City Hall: Okay, and also, you say that that would give us a budget without using fund balance correct or can use fund balance, but if we bought.

463

01:10:49.800 --> 01:10:57.600

Cooper City Hall: And so that the road ambridge fun that and the police confiscation find is the two funds that we.

464

01:10:58.350 --> 01:11:11.730

Cooper City Hall: were going to use fund balance, they are they already have access fund balance so we really use fund balance for those for those efforts weekend the police confiscation from we just want one do that and well.

465

01:11:12.750 --> 01:11:14.760

Cooper City Hall: That doesn't have to be the only option for that.

466

01:11:15.870 --> 01:11:23.400

Cooper City Hall: I mean I don't know necessarily grow we we could probably use our money for that, no, no, I mean, obviously.

467

01:11:24.660 --> 01:11:34.020

Cooper City Hall: Please confiscations you're not going to have the same money in as money out right because you don't have no control over when the grant police sees things.

468

01:11:34.710 --> 01:11:41.700

Cooper City Hall: Sometimes it might be big or small, but that really is kind of a red herring, because the overall expenses are still.

469

01:11:42.570 --> 01:11:58.980

Cooper City Hall: What do you go, so I would be okay, using the fund balance on that hundred thousand because we know it's the operating expenses that I really have the biggest trouble using it on so that hundred thousand if we just don't do it, or we do it we get the equipment it's like the same thing.

470

01:12:02.070 --> 01:12:10.650

Cooper City Hall: And it may be really not, but I would be more comfortable that and then of the 219, how do we get there, so we we got there.

471

01:12:12.930 --> 01:12:15.330

Cooper City Hall: Last year we use tree Trust Fund to do.

472

01:12:16.680 --> 01:12:30.270

Cooper City Hall: tree trimming hundred \$50,000 we don't have enough money in tree Trust Fund to do that so we're using hundred thousand dollars out of brooklyn bridge this year for tree trimming and then we added beautification items in there, we had \$60,000.

473

01:12:31.290 --> 01:12:38.730

Cooper City Hall: In in plants, and then we also added \$60,000 to the moment contract which we're going to make into more of a.

474

01:12:39.090 --> 01:12:50.730

Cooper City Hall: landscaping contract, so that that's really where that oh 120 of our beautification game from road and merge right Oh, I was like a tricky one you pulled used to be 160 total and I.

475

01:12:51.180 --> 01:12:58.380

Cooper City Hall: didn't realize it is from the road and bridge, I thought you guys had cut everywhere else, to give us that now it up, but that this is this was before.

476

01:12:59.310 --> 01:13:11.970

Cooper City Hall: The fight that five to 38 is in is in the streets find we put it there for right now and and then so that's additional to this, where do we have 38 is additional where do we take the.

477

01:13:13.140 --> 01:13:19.110

Cooper City Hall: Before our bag, or maybe you got maybe business where we take before we use the tree fun.

478

01:13:19.890 --> 01:13:29.250

Cooper City Hall: To you, to cut trees you're going to want to two years right but we only use one year one year, where did where did that money come from prior was it just.

479

01:13:29.640 --> 01:13:38.820

Cooper City Hall: Was it written version, or is it just from general on realtors, no, no, not where did the money go into the tree fun where did that come from you know the tree trimming What would we say.

480

01:13:39.840 --> 01:13:41.400

Cooper City Hall: In general fun okay.

481

01:13:42.570 --> 01:13:49.560

Cooper City Hall: So that was like a one time there and then now we're pushing to another fun that probably should have returned back to the general fund i'm sure that was like.

482

01:13:50.850 --> 01:13:53.640

Cooper City Hall: I don't remember at the time I don't know where Howard.

483

01:13:54.000 --> 01:14:07.530

Cooper City Hall: But it wasn't alone from the general know wasn't but, like you, kind of like rob Peter to pay Paul one times Oh, we have all the texture and the tree fun, so we took it from there, then that never went back into the general phones general fund that money gets spent with something else.

484

01:14:09.060 --> 01:14:09.750

Cooper City Hall: So.

485

01:14:14.070 --> 01:14:18.960

Cooper City Hall: Well, I think, on the worst case scenario we're looking at 248.

486

01:14:25.980 --> 01:14:27.990

Cooper City Hall: Mr mountains, mostly.

487

01:14:29.130 --> 01:14:36.030

Cooper City Hall: Talking about the truth now sorry I had an excuse myself for a minute there did the tree fun we temporarily used it.

488

01:14:36.810 --> 01:14:46.560

Cooper City Hall: For like one year to get a trimming and now we've completed and that used to go they used to come from the general theme that kind of the road bridge shouldn't be kind of put it back to the general instead of having it bounced around.

489

01:14:47.940 --> 01:14:55.950

Cooper City Hall: I mean, I spoke, I think it was last meeting about I truly believe that that that stuff should be belong in stormwater fun.

490

01:14:57.030 --> 01:15:08.220

Cooper City Hall: At least tree training over the areas where the storm water drains collect but I don't know that that's a discussion for tonight, but I do think we're kind of just like bouncing things around.

491

01:15:09.420 --> 01:15:17.130

Cooper City Hall: And so the general fund is paying for things and all sudden we're instead of cutting expenses gentlemen were just putting them to different phones.

492

01:15:17.790 --> 01:15:31.560

Cooper City Hall: What we have the end of the day, the idea is to properly match revenues and expenditures, the correct fun whether that's being done right, I can take a look a hard look at it see but that's something for you know for finance to decide on.

493

01:15:32.880 --> 01:15:36.780

Cooper City Hall: The tree trimming always came out of our own bridge okay.

494

01:15:37.950 --> 01:15:41.130

Cooper City Hall: And last year that's when we took it out of the tree Trust Fund.

495

01:15:42.270 --> 01:15:55.380

Cooper City Hall: And was that because road in bridge, we know they wanted to use the money and \$50,000 and treat trust fun it's fun okay see, I think we had money sitting dormant for a number of years and then we had a couple of big impact fees and it's right on.

496

01:15:56.550 --> 01:16:04.830

Cooper City Hall: And that would make sense to return that to the Virgin, and that would also make sense, why your your expenditures exceed your revenue for that year.

497

01:16:05.850 --> 01:16:13.620

Cooper City Hall: That I mean, at least in my mind that would that's because if you stop using it for one year and you built it up in the next year you're going to have it out there.

498

01:16:15.720 --> 01:16:19.320

Cooper City Hall: um I think to me just be confused with anything.

499

01:16:21.300 --> 01:16:23.700

Cooper City Hall: you'd like your kristen's well.

500

01:16:25.350 --> 01:16:29.430

Cooper City Hall: send my buddy okay well, can you tell us if we're missing something.

501

01:16:33.180 --> 01:16:42.090

Cooper City Hall: Okay, no I care more about the big picture Jeff I care more about the big picture, that the numbers, I want to, I want to make sure everybody's on the same page, you are not.

502

01:16:48.000 --> 01:16:58.650

Cooper City Hall: heard what the finance director said a little while ago she said, adding we've added expenditures, to the budget we reduce the millage by half a point from where it was.

503

01:16:59.850 --> 01:17:01.950

Cooper City Hall: The Commission asked for.

504

01:17:03.240 --> 01:17:05.610

Cooper City Hall: Some additional cuts, but added things.

505

01:17:06.690 --> 01:17:07.440

Cooper City Hall: that's where we're at.

506

01:17:10.530 --> 01:17:13.950

Cooper City Hall: And the only question remains bring it back to ordinance.

507

01:17:16.620 --> 01:17:20.430

Cooper City Hall: is whether you ready to vote on the budget has.

508

01:17:21.510 --> 01:17:29.820

Cooper City Hall: Nothing like that more discussion oh God I don't, we have to cut to the 200 and sometimes I was guilty as, as we have discussed amending it.

509

01:17:31.080 --> 01:17:36.540

Cooper City Hall: We don't have to, we can always appropriate it as they're asking for funding but that's.

510

01:17:37.650 --> 01:17:47.040

Cooper City Hall: What i'm hearing that's not the tenor of what the yeah I don't think so it doesn't look like, I think we have more work to do my preference would be to try to cut it because.

511

01:17:48.810 --> 01:17:55.680

Cooper City Hall: Although you may use fund balance on a particular fun, overall, the end of the day, the whole amount should be less.

512

01:17:57.720 --> 01:17:58.110

Cooper City Hall: You know.

513

01:17:59.220 --> 01:18:02.970

Cooper City Hall: or equal you know the same or less and then.

514

01:18:04.830 --> 01:18:07.200

Cooper City Hall: I had a question on this thing this.

515

01:18:09.780 --> 01:18:18.720

Cooper City Hall: In the meantime, while you're thinking that i'm not against using fund balance if we have a specific project, so if we decide to have a project, then we use fund balance.

516

01:18:19.200 --> 01:18:23.070

Cooper City Hall: to dedicate to that project, and this case would not use any specific product.

517

01:18:23.670 --> 01:18:34.860

Cooper City Hall: Just using it to cover our expenses well that's why I disagree with it or you're spending \$700,000 unification, so that might mean is that, but is that part of a normal operation.

518

01:18:35.520 --> 01:18:39.120

Cooper City Hall: But that's the question but that's what that is a question is.

519

01:18:39.630 --> 01:18:49.350

Cooper City Hall: That normal for us, I wondered what we will do that mobile is normal for this point, then it should be part of our operation it's 500 take out because that was a side deal, so it was really 160.

520

01:18:50.130 --> 01:18:57.600

Cooper City Hall: and have that 160 a lot of it was on operational like contract changes not like new plant, you know there's 60,000 implants well there was.

521

01:18:58.410 --> 01:19:16.800

Cooper City Hall: The lawn mowing and we shouldn't, we should not see that as a special project, so what we're gonna do now here where's here's one other, one that we can agree that the police confiscation adding a real time time time series of capital expense, like a tangible that's a one time again.

522

01:19:17.880 --> 01:19:25.050

Cooper City Hall: i'm Mike this thing here, we got though the the form you just gave us, you said, like an updated fun balancing.

523

01:19:25.740 --> 01:19:37.980

Cooper City Hall: So how much money, are we contributing to fund balance now with the update last time I thought you said was 600 and then Commissioner monitor said a million last time I that Mr napoli's at 607.

524

01:19:40.020 --> 01:19:48.480

Cooper City Hall: I said, our projections in in the media was about 600 pounds on what is it was the closer one now that we're seven days out.

525

01:19:50.970 --> 01:19:51.540

Cooper City Hall: don't hear you.

526

01:19:54.060 --> 01:20:10.830

Cooper City Hall: The first column in blue is the general fund column, and the estimated estimated contribution to fund balance is 1.1 million estimated, and I cannot emphasize that enough estimated it changes almost every day.

527

01:20:14.580 --> 01:20:25.980

Cooper City Hall: 1.1 show you guys shave 1.1 million over last year's budget why don't we just put the baby in about 500.

528

01:20:29.010 --> 01:20:40.920

Cooper City Hall: Wherever the budget was last year they had an excess of 1.19, so why don't we say well i'm sure they can do just as good this year, but instead we'll just cut 500 to split the difference.

529

01:20:44.640 --> 01:20:45.450

Cooper City Hall: Think that's it.

530

01:20:47.790 --> 01:20:48.150

No.

531

01:20:51.030 --> 01:20:53.220

Cooper City Hall: Big savings on that's the thing we never really got.

532

01:20:55.350 --> 01:20:55.830

Cooper City Hall: well.

533

01:20:59.010 --> 01:21:00.450

I don't have committed to memory.

534

01:21:02.040 --> 01:21:03.840

Cooper City Hall: sandy can you go over with with.

535

01:21:05.550 --> 01:21:07.560

Cooper City Hall: Where the savings were last year.

536

01:21:10.470 --> 01:21:15.810

Cooper City Hall: And I just want to caution about comparing last year to this year.

537

01:21:17.010 --> 01:21:20.520

Cooper City Hall: completely different assumptions and preparing preparing the budget.

538

01:21:21.780 --> 01:21:29.370

Cooper City Hall: You put the revenues actually increases here, so you would assume it'd be better right yeah, but we have we have quite a bit of enhancements this year as well.

539

01:21:30.510 --> 01:21:34.710

Cooper City Hall: Now we have to, I think we, I think we also have to keep in mind that.

540

01:21:36.510 --> 01:21:44.610

Cooper City Hall: Last year, I think the city put out for PP supplies was the last year Sandra spurgeon bridgeman.

541

01:21:45.660 --> 01:21:58.950

Cooper City Hall: pee pee monies to the tune of about 450,000 yet the Commission decided to put that away for savings, you know we put that over time savings which came out of where did that money come out of.

542

01:22:00.000 --> 01:22:06.690

Cooper City Hall: So this is the money that we received for the people PP, no, no, when we had to put the money out word funded it come out.

543

01:22:08.310 --> 01:22:09.120

Cooper City Hall: in general.

544

01:22:11.580 --> 01:22:29.370

Cooper City Hall: Are you speaking of the cares money, yes, when we had to we had to spend out the money in order to get reimbursed what funded that money come out of general fund Thank you so but with that for 50 wouldn't that really put us at 1.5 when it at 1.1 cluster for \$50 committed.

545

01:22:31.170 --> 01:22:50.010

Cooper City Hall: The 450 if you look at the column for general fun, we are, accounting for the 450 being committed already So if you see you have 3 million that you previously committed the year before you have 450 that you committed in this year on 21.

546

01:22:51.150 --> 01:23:01.770

Cooper City Hall: Do you see that, and then on top of it, putting away two months worth of expenditures for the year and approximately 6.2 million.

547

01:23:02.250 --> 01:23:15.240

Cooper City Hall: So it leaves you with 1.1 yeah I don't know where the 1.1 comes from, I can tell you where control, if you look up top Ryan under general fun, it says unedited estimates one balance as at 930 21 so okay so it's the lead and.

548

01:23:15.870 --> 01:23:27.720

Cooper City Hall: 36, which is what finances estimating our fund balances to be in the general gotcha minus subtract the 3 million from that or 50 from that then as the months of the two months of two months of.

549

01:23:29.070 --> 01:23:43.260

Cooper City Hall: reserves that were that we have to have commissionable cheese ordinance of a couple of years ago that leaves it in excess of \$1,130,000 So if you check that 1,113,000.

550

01:23:44.280 --> 01:23:50.130

Cooper City Hall: And you also didn't commit the money, you would have how much if you didn't commit the 450 how much, would you have had an excess of.

551

01:23:50.850 --> 01:24:01.830

Cooper City Hall: It wasn't committed, we got about 1,000,005 60 that's what I just said so really we were one because that was done in the middle year there wasn't any right, so we basically were a million and a half dollars over.

552

01:24:02.940 --> 01:24:05.430

Cooper City Hall: Right so like I said it's really even higher than that.

553

01:24:08.280 --> 01:24:11.010

Cooper City Hall: So they did you do a wonderful job so.

554

01:24:12.030 --> 01:24:12.870

Cooper City Hall: Well, why don't we just.

555

01:24:14.010 --> 01:24:23.070

Cooper City Hall: cholesterol, you know the answer that because quite a bit of that money came from the savings from be so now our cost would be so went up again this year.

556

01:24:23.640 --> 01:24:45.480

Cooper City Hall: About to the tune of about 808 or \$900,000 plus we've had a lot of enhancements what I what I would recommend, I just want to say that this already is a very lean budget we cut from last to this we cut even more, and I just don't see a lot of room to make additional cuts.

557

01:24:47.490 --> 01:24:51.720

Cooper City Hall: I like the like the BMI definition of lean you know one where everyone would.

558

01:24:53.490 --> 01:24:54.840

Cooper City Hall: Realistically, like that.

559

01:24:57.000 --> 01:24:58.770

Cooper City Hall: Okay, what why don't we stick to the.

560

01:25:01.680 --> 01:25:10.770

Cooper City Hall: see where we go from there well let's go let's not count the hundred thousand let's do 148 as long as Joe doesn't start talking about things that we put for.

561

01:25:12.240 --> 01:25:15.510

Cooper City Hall: Just one 148 of his expenses not are.

562

01:25:16.650 --> 01:25:19.200

Cooper City Hall: So it's a team, so the 148.

563

01:25:21.000 --> 01:25:22.650

Cooper City Hall: The 148 I would recommend.

564

01:25:23.910 --> 01:25:31.110

Cooper City Hall: We reduce from the 700 or so thousand unification, I had my mind set on.

565

01:25:32.190 --> 01:25:34.110

Cooper City Hall: My heart set on the beautification for telling residents.

566

01:25:35.400 --> 01:25:36.630

Cooper City Hall: Because we cut.

567

01:25:37.860 --> 01:25:39.210

Cooper City Hall: I mean we've cut.

568

01:25:41.880 --> 01:25:50.700

Cooper City Hall: Any new vehicle replacements, we are minimal very minimal on any capital projects i'd like to cut it from an operating 1.1 and a half.

569

01:25:51.690 --> 01:26:06.120

Cooper City Hall: thousand from operating not from capital improvements well look, we still have a city to run here but Joe you what you guys want to take a Caucus maybe have a recess, and we can well, I would recommend.

570

01:26:08.610 --> 01:26:21.090

Cooper City Hall: I would recommend that we look at the at the enhancements we have now, we have enhancements have over 700,000 about \$700,000 in beautification we know where we've got enhancements in the police department transition.

571

01:26:22.410 --> 01:26:39.330

Cooper City Hall: let's cut it from contingency well, we can cut it right, we already cut contingency to 250 when it was over budgeted, because how much did you spend on a contingency this past year I don't know how much where i'm at now but, but with the continued much we have left and contingency.

572

01:26:40.890 --> 01:26:47.850

Cooper City Hall: Contingency we haven't had a we've been very fortunate we haven't had a disaster this year.

573

01:26:48.690 --> 01:26:53.820

Cooper City Hall: And they're coming off the Africa right now they're just going normal, we have the 3 million for that.

574

01:26:54.450 --> 01:27:08.310

Cooper City Hall: One well, we still need immediate contingency So for me why don't we have the credit line why don't we unrestricted \$450,000 that we restricted that came out of the general fund budget why don't we just unrestricted that.

575

01:27:09.900 --> 01:27:23.550

Cooper City Hall: Well, because then we would have 1 million savings last year, instead of 1.0 right well but we've been point 1.5 last year right but we spent Commission, for we spent that money came out of the general fund.

576

01:27:25.800 --> 01:27:37.140

Cooper City Hall: To do those things, yes, it was reimbursed, but it when it came back when it came back to the city, we restricted those funds that were prior to that.

577

01:27:37.740 --> 01:27:42.900

Cooper City Hall: They were not restricted well because hurricane, I want to swap more money away.

578

01:27:43.680 --> 01:27:50.460

Cooper City Hall: Once the work and fun so basically all we saved was 500,000 last year, I want to say i'm trying to get back to 30,000,001.

579

01:27:51.150 --> 01:28:07.590

Cooper City Hall: million like a 60 years, but one thing hurricane funds I one thing to consider is what you're talking about those 150,000 what one thing to consider is is we're we're discussing this is there's a lot of.

580

01:28:09.990 --> 01:28:17.910

Cooper City Hall: there's a lot of uses that we can use our money for particularly in salaries.

581

01:28:19.290 --> 01:28:29.280

Cooper City Hall: Particularly in bringing back people that were furlough the part timers that we furloughed that we have those figures but we're not including.

582

01:28:29.670 --> 01:28:33.990

Cooper City Hall: And there's no we don't want that we don't listen that's found money if it brightens it comes we.

583

01:28:34.170 --> 01:28:43.170

Cooper City Hall: You know it's not we want to do this through operations, we want to make it right now and operations and you did a great job last year, you went staff, you really knocked out of the park and.

584

01:28:44.850 --> 01:28:47.790

Cooper City Hall: tighten up a little bit more yeah but, for example, Joe we have.

585

01:28:48.810 --> 01:28:51.960

Cooper City Hall: The public works director position right.

586

01:28:53.730 --> 01:28:55.350

Cooper City Hall: We have somebody that.

587

01:28:56.520 --> 01:28:58.770

Cooper City Hall: is filling this spot and we save.

588

01:28:59.880 --> 01:29:00.780

Cooper City Hall: That position.

589

01:29:02.370 --> 01:29:05.550

Cooper City Hall: Well, and not and not budget for for position yet.

590

01:29:08.040 --> 01:29:20.970

Cooper City Hall: I would be hesitant detect Commissioner because they were actively recruiting right now just just an idea we have 300,000 in contingency, so now we have 250,000 We took that photo 300 including all the funds i'm sorry.

591

01:29:22.770 --> 01:29:25.260

Cooper City Hall: Well, from the spreadsheet I have unless it's changed.

592

01:29:26.640 --> 01:29:33.390

Cooper City Hall: Total 300 Okay, we reduce it to 250 there's all the funds 300 hour.

593

01:29:34.920 --> 01:29:36.870

Cooper City Hall: And I have 300 right.

594

01:29:38.640 --> 01:29:39.660

Cooper City Hall: I can name the.

595

01:29:42.300 --> 01:29:43.200

Cooper City Hall: Account certain.

596

01:29:44.460 --> 01:29:50.550

Cooper City Hall: talking about two different things to 50 and the governmental 2015 and 30 and the.

597

01:29:52.590 --> 01:29:57.900

Cooper City Hall: Yes, enterprise funds, yes okay so i'm gonna make a point.

598

01:29:59.520 --> 01:30:00.270

Cooper City Hall: Here we go.

599

01:30:01.680 --> 01:30:02.550

Cooper City Hall: we're raising.

600

01:30:03.810 --> 01:30:15.300

Cooper City Hall: Our public safety significantly we're adding about \$700,000 in beautification we have several other hand, enhancements that we've been directed to do.

601

01:30:15.990 --> 01:30:26.190

Cooper City Hall: And now, where are we squeezing more again it's that same area that we continue to squeeze and i'm particularly concerned about.

602

01:30:26.670 --> 01:30:37.410

Cooper City Hall: Pushing off things that we should be doing now that we you know we're not doing so I would recommend that we reduce the beautification if you want to reduce it.

603

01:30:38.100 --> 01:30:48.990

Cooper City Hall: that's where I would recommend that we reduce we reduced because that's the biggest enhancement that we, aside from our public safety increases that we have this year.

604

01:30:50.340 --> 01:31:00.240

Cooper City Hall: But this is going to be listen and we spoke about this and you're not you may not be totally off base with this, but this is the first opportunity I mean the first real opportunity.

605

01:31:00.720 --> 01:31:09.930

Cooper City Hall: that this Commission is going to have to give the residents, let them see something tangible for their tax dollars something that's a vast improvement in the city.

606

01:31:10.710 --> 01:31:13.560

Cooper City Hall: That they're going to be able to see smell and touch.

607

01:31:14.190 --> 01:31:21.480

Cooper City Hall: And something hopefully that we because this isn't going away this if this as far as i'm concerned this beautification is not going away this is something that has to continue.

608

01:31:21.990 --> 01:31:28.290

Cooper City Hall: Until we get Cooper city looking the way it needs to be that the residents deserve it to be commissioned are saying that we did that.

609

01:31:29.250 --> 01:31:45.930

Cooper City Hall: We had revitalization and Cooper cities separate tooth I remember it in 2012 when that was that was that was a no, no, not that was reinvesting Cooper city that was cutting the trees that was trimming replacing the sidewalks that was.

610

01:31:47.130 --> 01:31:53.880

Cooper City Hall: doing things replacing the streets, we did that we were doing all the waiters and I was like How far is that got it but.

611

01:31:54.300 --> 01:32:04.890

Cooper City Hall: it's a it's a big it's a big city and we've been doing it, and it has been taken place there to your point more needs to be done.

612

01:32:05.790 --> 01:32:24.510

Cooper City Hall: But for for us to suggest that nothing has been done in the city and say it is absolutely it's an acronym i'm out on missions i've been up for three years, this is this is okay so since okay so Okay, so what I understand what you're saying since you've been up here but.

613

01:32:25.950 --> 01:32:38.790

Cooper City Hall: Since i've been up here, we have taken steps to to reinvest in Cooper city in the form of what you're now calling street beautification or citywide beautification.

614

01:32:40.680 --> 01:32:48.270

Cooper City Hall: that's that's The only point i'm trying to make Jeff with Commissioner, with all due respect, and I, I hear what you're saying, but to me that was not.

615

01:32:49.200 --> 01:33:01.350

Cooper City Hall: Improving the infrastructure in order to improve the infrastructure, we need to have another tree workshop, and we need to do something about the trees that are tearing up the sidewalks tearing up the streets, causing our storm drains to get clogged up.

616

01:33:02.370 --> 01:33:10.830

Cooper City Hall: This is that's how you that's how you how you attack the problem i'm hopeful that fiscal year 22 we're going to really dig into this thing and we're going to come up with a plan.

617

01:33:11.310 --> 01:33:22.230

Cooper City Hall: Probably gonna be a 20 year plan to not put a bandaid on the problem by fixing sidewalks and fixing streets, but actually to read the fix the problem and get rid of the nuisance, which are the trees.

618

01:33:23.280 --> 01:33:32.130

Cooper City Hall: that's my hope and that's going to cost money as well that moving forward, but in the end there's going to be a point in the point where we're going to go to return on our investment.

619

01:33:33.630 --> 01:33:42.720

Cooper City Hall: And it'll pay for itself, after a certain amount of years and we're going to get into that you know as we spoke when Steve Williamson was here, several months ago he had a great start to the plan.

620

01:33:43.380 --> 01:33:49.260

Cooper City Hall: But you know there's gonna come a point in time, where we're not going to be spending \$300,000 a year anymore.

621

01:33:49.680 --> 01:33:56.700

Cooper City Hall: You know, fixing sidewalks and streets that's my goal that's my goal, and in order to do that, you have to get rid of the nuisance, you have to get rid of the problem.

622

01:33:57.180 --> 01:34:07.830

Cooper City Hall: which are some of these trees and so anyway that's that's all I wanted to say we, we have not we've had cuts to public safety that's that's the reality.

623

01:34:08.550 --> 01:34:22.230

Cooper City Hall: we've cut public safety, you look at it still goes up every year yeah but right now it's the same as last year right essentially so we really didn't go up this year it's the same budget amount as last year's budget amount, but we save faster.

624

01:34:23.940 --> 01:34:29.040

Cooper City Hall: So you know I mean the reality is there are things and I could just tell you.

625

01:34:31.080 --> 01:34:37.110

Cooper City Hall: I know this is tedious but you find money quick sitting here and doing this, I mean you know, I think.

626

01:34:38.790 --> 01:34:42.420

Cooper City Hall: I don't know why the crossing guards increased so much and you're looking at that right now.

627

01:34:43.620 --> 01:34:49.290

Cooper City Hall: Why that wide wide wide that crease right it's 36% now where do you see that.

628

01:34:54.570 --> 01:34:56.280

Cooper City Hall: Page 47.

629

01:34:57.420 --> 01:34:58.890

Cooper City Hall: So it was a nominal.

630

01:35:09.270 --> 01:35:12.450

Cooper City Hall: When he started crossing your professional services person.

631

01:35:18.180 --> 01:35:22.350

Cooper City Hall: Was 114 that we didn't add any crossing guards, it was just a matter of.

632

01:35:23.670 --> 01:35:25.890

Cooper City Hall: Like a 10 or 12% increase.

633

01:35:27.780 --> 01:35:35.250

Cooper City Hall: Wages going up or what else is included in their job is fishers right we've got a \$64,000 you have reached for what.

634

01:35:37.620 --> 01:35:45.450

Cooper City Hall: budget amount 21 so what we're proposing 20 if we do it like this will be having that gap let's see what the output, can you know this.

635

01:35:47.130 --> 01:36:03.750

Cooper City Hall: Okay, can I speak, please so in the interest of time when we're doing the budget and we received the contract for the so that went up to 170 8000 the day we were.

636

01:36:04.950 --> 01:36:28.110

Cooper City Hall: Doing finishing the budget so we had no choice we it was due to you by five, and then we had it in our hands, and we did not have the time to go and and properly allocated in the line item that it should be allocated so we parked we parked it on the.

637

01:36:29.280 --> 01:36:46.830

Cooper City Hall: On this account for the cause God, with a note that we adding \$50,000 to it because we wanted to use the vacancy credits to to take care of the 178 that we're getting so.

638

01:36:49.380 --> 01:36:51.180

Cooper City Hall: What you saying is.

639

01:36:52.590 --> 01:37:02.760

Cooper City Hall: it's like earmark we did not have the time to go and do that that's what we did, and that's as simple as that there's nothing in desert notation for us.

640

01:37:03.330 --> 01:37:15.480

Cooper City Hall: When all is done, we will put it in properly in the account where it should be put in recording start services only have 10 or 12,000 it's 2128.

641

01:37:16.770 --> 01:37:28.260

Cooper City Hall: The descriptions not accurate right like it's 128 it's there as 128 and then the additional fun that we we needed to included in and we popped it back.

642

01:37:29.040 --> 01:37:40.500

Cooper City Hall: And we are going to do, just like we do a regular transfer later on, to put it in the right place, but the 128 for the course God is there any additional 15 years.

643

01:37:41.970 --> 01:37:49.830

Cooper City Hall: So we were going to use this they can see credits from the bso vacancy credit to cover.

644

01:37:51.150 --> 01:38:07.410

Cooper City Hall: To cover the the expenditure related to the 178 once everything all right right, and so we figured we did an analysis of the credits that we get and we say Okay, we can and will be missing 50,000 so we.

645

01:38:08.760 --> 01:38:26.790

Cooper City Hall: can't afford here that's good oh so now, I just want to make sure this is this is also important than hundred and 78 that renaissances reimbursing us for this so that's reflected in that's correct where ah, so you know what that means that means you're using up that somewhere else.

646

01:38:27.900 --> 01:38:40.560

Cooper City Hall: No, no, no, no, listen oh it's just reduction reduction of prior expense now, no, no, we will repay so we never counted in so you're counting in for the vacancy credits.

647

01:38:41.070 --> 01:38:56.640

Cooper City Hall: To cover Renaissance and you're taking Renaissance money you're throwing it in somewhere else, and now you see why Gentlemen, I said we should not be involved in that contract with Renaissance and be so be so should directly contract with Renaissance period.

648

01:38:57.720 --> 01:38:59.160

Cooper City Hall: they're actually profiting off it, but I.

649

01:39:00.540 --> 01:39:01.110

Cooper City Hall: Would anyway.

650

01:39:02.190 --> 01:39:13.740

Cooper City Hall: So, but if you took out of us are you gonna all I was gonna ask you the hundred and 78 that renaissances reimburse guess is that included somewhere in a revenue line in the revenue line yeah on page eight.

651

01:39:15.720 --> 01:39:18.750

Cooper City Hall: it's only in the revenue line right you look on page eight.

652

01:39:20.520 --> 01:39:22.290

Cooper City Hall: The recommended changes as well and.

653

01:39:24.330 --> 01:39:30.540

Cooper City Hall: We see but, like the reason why little things like that matters because when we said oh what we'll do is we'll uh.

654

01:39:31.050 --> 01:39:38.610

Cooper City Hall: You know the vacancy credits, we get that back, we can do that with a detail, we can use that money for detail, well, I guess, we can't because we're using that money for.

655

01:39:39.000 --> 01:39:49.290

Cooper City Hall: a renaissance one and taking a renaissance one and adding that into we we've been using biggest critics for the detail, we stopped the detail effect of October.

656

01:39:50.430 --> 01:39:57.960

Cooper City Hall: yeah because, while having money for you as well, because we don't we don't want to spend we don't want to spend the money next year because of the budget.

657

01:39:58.320 --> 01:40:09.180

Cooper City Hall: So what is it where where are we will will Caucus will look at one on one I have questioned show on the police thing really the police's is.

658

01:40:09.900 --> 01:40:21.690

Cooper City Hall: 740 1000 years i'm not going to count in this this thing with the crossing guard Renaissance thing, so if I look at the bso deputies on the road we're going down 740 \$1,000.

659

01:40:22.770 --> 01:40:41.100

Cooper City Hall: I mean that's you know that you guys said by adding adding the you know, every time I hear that that we're spending all this money by adding some service AIDS, but even with what we added we're going down on the budget \$750,000 almost three quarters of a million dollars on public safety.

660

01:40:42.180 --> 01:40:47.280

Cooper City Hall: And you guys say that we keep coming back to the same you know bs was going up or going back to the same thing.

661

01:40:48.360 --> 01:41:01.350

Cooper City Hall: would be so contract for the police officers is \$750,000 less with the 24 seven dispatch open proper something here, I think I just found \$21,000.

662

01:41:02.760 --> 01:41:10.740

Cooper City Hall: Looking at pj and it's showing that the CSR over Renaissance is only budgeted and revenue 57 311 178.

663

01:41:12.360 --> 01:41:12.660

Cooper City Hall: That.

664

01:41:13.800 --> 01:41:28.530

Cooper City Hall: represents 30% increase that i'm sorry i'm sorry page eight peach peach only one proposed Renaissance sro line the revenue line is only reflecting 157 311 as opposed to what I believe is reality of 178.

665

01:41:28.980 --> 01:41:42.240

Cooper City Hall: you're looking at the proposed budget line yeah i'm on page eight under charges for services at the near the bottom there, the fourth line is sro Renaissance 150 i'm sorry i'm on the wrong column okay nevermind.

666

01:41:43.410 --> 01:41:51.090

Cooper City Hall: i'm not looking at 2021 i'm sorry my mistake, let me ask this the consideration letter feel good from bsl.

667

01:41:52.440 --> 01:41:56.940

Cooper City Hall: How much is the consideration for letter for vs vs wasn't the Renaissance included in it.

668

01:42:00.540 --> 01:42:10.470

Cooper City Hall: Yes, and do we know what that number was I don't think they they they separated it out, but was that number 12 915 i'm sorry.

669

01:42:11.640 --> 01:42:19.980

Cooper City Hall: Was that contract with number 1212 915.

670

01:42:22.110 --> 01:42:27.510

Cooper City Hall: i'm wondering, with the letter that I don't know i'm pulling it up what's the the amount.

671

01:43:27.750 --> 01:43:34.050

Cooper City Hall: Finish router you're asking about puddle police yeah not not including good unfortunately what we're saying is that in there.

672

01:43:36.300 --> 01:43:40.260

Cooper City Hall: is included, is included okay so what's that total number of total.

673

01:43:47.160 --> 01:43:55.800

Cooper City Hall: Total is \$13,542,731 this is September 3 consideration, let us to revise one right.

674

01:44:01.560 --> 01:44:03.150

Cooper City Hall: They don't have the code burger no.

675

01:44:04.230 --> 01:44:08.640

Cooper City Hall: No, no code is not broken out, but I could take that right here.

676

01:44:11.580 --> 01:44:12.510

Cooper City Hall: What are you, including.

677

01:44:15.240 --> 01:44:25.980

Cooper City Hall: that's via show police and what has just been Nice, which also includes Code, the code is not broken out into consideration, whether you're 13 three at 535 30 to 731.

678

01:44:28.320 --> 01:44:32.520

Cooper City Hall: it's not what I have in the budget, you sent me.

679

01:44:37.680 --> 01:44:43.980

Cooper City Hall: I have 13 385.

680

01:44:59.190 --> 01:45:03.240

Cooper City Hall: When you see the budget, you have do you mean the spreadsheet spreadsheet yeah Okay, let me look.

681

01:45:10.650 --> 01:45:18.360

Cooper City Hall: Under 213 for good combines the portion related to compliance the 460 9000 is there.

682

01:45:18.990 --> 01:45:33.660

Cooper City Hall: But when they come in the it's inside the consideration, but we split it to to show the portion related to code compliance and the portion related directly to police, so what what do I have missing here, I have always you have something missing.

683

01:45:35.130 --> 01:45:37.890

Cooper City Hall: yeah and how much can you tell me your number one more time.

684

01:45:39.840 --> 01:45:48.870

Cooper City Hall: I have for me so police I have 12,000,009 15985 and four code, I have 469435.

685

01:45:50.340 --> 01:45:52.620

Cooper City Hall: Okay, so for the code compliance.

686

01:45:54.990 --> 01:45:57.000

Cooper City Hall: We were missing as the operating expenditures if.

687

01:46:00.150 --> 01:46:12.000

Cooper City Hall: I don't have them under beer, so no well if you go to account number 0012123 by 311 50 Okay, and I didn't go there okay so okay.

688

01:46:12.600 --> 01:46:23.970

Cooper City Hall: Okay, then I have missing expenditures Okay, if you just total it up you'll you'll see that I just didn't be a soul so okay so um and then how much did you calculate the great can see credit and.

689

01:46:25.650 --> 01:46:26.760

Cooper City Hall: What was your assumption.

690

01:46:31.980 --> 01:46:34.800

Cooper City Hall: thousand okay so basically.

691

01:46:36.210 --> 01:46:43.230

Cooper City Hall: you're budgeting this number here this 12 mind one five and code right does not.

692

01:46:44.280 --> 01:46:48.540

Cooper City Hall: does not include the Renaissance or renaissances.

693

01:46:50.190 --> 01:47:06.270

Cooper City Hall: Is see like they have this year as an expense, right here as 178 but that's really included in the 12 9151 7898 that's actually the that's the true crosses the Renaissance so row but that's included in this number, you can have that number twice.

694

01:47:14.910 --> 01:47:17.610

Cooper City Hall: You take the consideration it does the let's.

695

01:47:19.140 --> 01:47:32.610

Cooper City Hall: Just verify the consideration includes the sro it does, I mean the Renaissance it, it does yeah which which i'm okay with, but what that basically says is you got a windfall the 178 so though we're spending 250 on.

696

01:47:33.090 --> 01:47:40.680

Cooper City Hall: On police transition isn't really accurate reporting you're spending 70 something thousand on it that's the reality because.

697

01:47:41.100 --> 01:47:51.690

Cooper City Hall: If you take the token generation ladder and you minus the code and this number it comes up with your short 147 and then that's the correct that's what they pretty much calculated for vacancy credits.

698

01:47:57.660 --> 01:48:00.270

Cooper City Hall: You know you shouldn't have the 178 here again.

699

01:48:01.470 --> 01:48:02.820

Cooper City Hall: That 1787 here.

700

01:48:07.170 --> 01:48:07.710

Cooper City Hall: Well, we should.

701

01:48:11.430 --> 01:48:12.000

Cooper City Hall: know.

702

01:48:13.260 --> 01:48:13.950

Cooper City Hall: Well, they found one.

703

01:48:21.780 --> 01:48:22.680

Cooper City Hall: Take five minute break.

704

01:48:24.900 --> 01:48:25.500

Cooper City Hall: Five minutes.

705

01:48:49.080 --> 01:48:50.160

Cooper City Hall: So I would be comfortable.

706

01:48:51.240 --> 01:48:54.750

Cooper City Hall: But I wanted to know would.

707

01:48:56.010 --> 01:49:05.430

Cooper City Hall: Think we've we've made a lot of savings with this thing we did with those positions with the reclassifying I think it's huge savings and then that.

708

01:49:05.940 --> 01:49:17.040

Cooper City Hall: Would the manager agree to as people retire out instead of immediately hiring those positions we look at doing a similar situation like I know we have some Ministry.

709

01:49:18.900 --> 01:49:25.590

Cooper City Hall: retiring instead of immediately rehiring a full time person, maybe looking at to for that one person.

710

01:49:27.750 --> 01:49:35.970

Cooper City Hall: To part timers and and continue to have the well, I think the easiest things would now just to get meeting over just for us money from contingency it over with.

711

01:49:37.380 --> 01:49:43.830

Cooper City Hall: What one thing I agree, one thing I, we do need to correct because there was just a mistake, it was a misunderstanding.

712

01:49:45.390 --> 01:49:55.020

Cooper City Hall: The sro that Renaissance sets are always included in the consideration, so this \$50,000 adjustment did not need to be made, because.

713

01:49:55.410 --> 01:50:09.240

Cooper City Hall: There was an impression that it was not so there's \$50,000 right there that specifically we're at with 47 the crossing guard line so back to the other line because that was already included.

714

01:50:11.310 --> 01:50:12.150

Cooper City Hall: So that that.

715

01:50:13.170 --> 01:50:24.000

Cooper City Hall: That did not need to so contractual services with crossing guard you're saying should be around 128 we've taken 178 that's really not crossing going it's really renaissance.

716

01:50:25.200 --> 01:50:39.810

Cooper City Hall: officer, but the thing they did was they try to break these numbers out of the consideration learn the increased cost of that is already really covered in this 12 nine I want Okay, I just wanted I wanted that's correct finance director if that's if that's a real reduction in.

717

01:50:42.390 --> 01:50:49.980

Cooper City Hall: Budget expenditures for the year that's just the accounting yep gyrations to come back and bite us in the rear end sandy.

718

01:50:51.090 --> 01:51:00.030

Cooper City Hall: The \$50,000 and the crossing guards didn't does not need to be in there yeah that will limit no I just just confirm that oh.

719

01:51:01.980 --> 01:51:10.740

Cooper City Hall: Yes, okay good yes that's real that's real money that's not going to be spent, this one or 22 yes, I can be transferred to another line item yep.

720

01:51:12.180 --> 01:51:21.540

Cooper City Hall: So you will it was just an overestimation of the expenditure for that liner that's correct okay i'm satisfied with that answer so now we're down to 100.

721

01:51:24.240 --> 01:51:26.520

Cooper City Hall: Are you guys okay with that I absolutely love it.

722

01:51:29.490 --> 01:51:29.910

Cooper City Hall: Okay.

723

01:51:35.670 --> 01:51:43.350

Cooper City Hall: And we're done right i'll reduce my contingency what what you've already reduced it 50 right right so you're reducing it to 151 50.

724

01:51:44.460 --> 01:51:46.860

Cooper City Hall: How comfortable, you are with it, we have fun.

725

01:51:52.290 --> 01:51:53.970

Cooper City Hall: I would rather reduce beautification.

726

01:51:56.490 --> 01:52:05.580

Cooper City Hall: question I rather agency, but that will reduce contingency two one Okay, and the second dinner what's everybody okay with that are going to do okay with that Richard great.

727

01:52:06.060 --> 01:52:15.990

Cooper City Hall: Young i'm Okay, with it, but I think I heard Commissioners routers and I want to make sure I heard it correctly, with regards to which what were you referring to with.

728

01:52:16.740 --> 01:52:31.260

Cooper City Hall: Allowing for people to retire and then bring in I didn't I didn't understand I was asking that as people retired that we evaluate that position to see if if it would make sense to go to.

729

01:52:32.040 --> 01:52:38.400

Cooper City Hall: To the park times does that does that include the to the the the two positions that I had brought up today tonight.

730

01:52:38.940 --> 01:52:52.410

Cooper City Hall: That one we're already doing, or at least my impression was that we were already doing those and then continue on with this Commission be okay with allowing for that to happen with those individuals as well.

731

01:52:53.940 --> 01:53:01.560

Cooper City Hall: Well then, we would need more money on another \$30,000, and so I think that, at least in my opinion we'd be going backward.

732

01:53:03.900 --> 01:53:07.800

Cooper City Hall: I support with the Commissioner, evaluate how we evaluated earlier, you know assist.

733

01:53:11.370 --> 01:53:17.130

Cooper City Hall: They come come with with analysis with the numbers and no, no, no, we already there it's already done it's in there.

734

01:53:19.140 --> 01:53:32.250

Cooper City Hall: I was trying to move to continue to do that and Jeff wants to know full apply that move retro retro and not I don't think you have consensus on that so with the necessary changes that we've all.

735

01:53:33.300 --> 01:53:35.550

Cooper City Hall: agreed to do.

736

01:53:36.720 --> 01:53:47.430

Cooper City Hall: Are we ready to vote on the budget, yes, yes, and the only thing I would ask for finance director sandy can we would like, we would like, I believe, just.

737

01:53:48.900 --> 01:53:55.830

Cooper City Hall: A spreadsheet to reconcile where we were at 630 tonight versus where we are now at 828.

738

01:53:57.630 --> 01:54:03.030

Cooper City Hall: Okay item by item, reconciliation, so we were all on the same page we're all clear.

739

01:54:04.470 --> 01:54:09.570

Cooper City Hall: On where we're at, and I think that will satisfy says certainly satisfy me, hopefully, the others as well.

740

01:54:10.830 --> 01:54:23.190

Cooper City Hall: And you call the vote crystal shutter yes, Mr amounts, as Commissioner puccini yes Krishna green though they're all suggests moving on to Item number three resolution.

741

01:54:25.050 --> 01:54:37.050

Cooper City Hall: Horowitz Thank you American mission, the items resolution, the city Commission the city city Florida mending schedule a schedule be and scheduled D of ordinance at 510 dash one is amended relating to monthly water rates.

742

01:54:37.290 --> 01:54:52.170

Cooper City Hall: On the wastewater rates and water and wastewater miscellaneous charges within the city planning for conflict severability play for an effect of it, you have motion motion frank mentioned full Jamie second by second imagine a green principal Jamie.

743

01:54:55.560 --> 01:55:05.820

Cooper City Hall: i'm sorry we don't need we need their rates increased that's what a great Mike so some good sir, thank you i'm fine arrows shorter yeah I I am.

744

01:55:07.290 --> 01:55:19.770

Cooper City Hall: I don't think it's it's an accurate depiction of a reality, Commissioner Meltzer spoke about us needing to charge the right amount of money from the right funds so.

745

01:55:20.760 --> 01:55:30.900

Cooper City Hall: I don't know the legalities i've been asking, but I think that that should that that the proposed increases in accurate reflection, I think it needs to be more accurate.

746

01:55:32.670 --> 01:55:34.740

Cooper City Hall: So I we bound by the numbers on this was.

747

01:55:36.000 --> 01:55:36.810

Cooper City Hall: My question.

748

01:55:38.580 --> 01:55:44.520

Cooper City Hall: I would suggest that you're not necessarily bound by the numbers, but any increase needs to be supported by a rate study the city.

749

01:55:44.910 --> 01:55:53.250

Cooper City Hall: to adjust the storm water rates, the wastewater rates and cities required to do a research, study, I believe we have a study that was done in the past two years, that these numbers are supported by.

750

01:55:55.350 --> 01:56:02.820

Cooper City Hall: And well but that that well they did a study before on how they came up those numbers and then we're basically going on.

751

01:56:03.510 --> 01:56:13.560

Cooper City Hall: The inflation off those numbers right I think it's a CPI but yeah based on correct based on the rate study that was previously perform so if the if the objective is to increase beyond what's proposed.

752

01:56:13.800 --> 01:56:20.040

Cooper City Hall: staffing me to go back and reconfirm that it's consistent with the study that was conducted okay So can I do that now or now.

753

01:56:21.360 --> 01:56:23.370

Cooper City Hall: You can give staff and direction and that.

754

01:56:23.850 --> 01:56:34.170

Cooper City Hall: Mr Bailey is here, because his staff direction to go back if you have a specific adjustment you'd like to consider, but I can't tell you this evening, whether or not, whatever you're proposing is consistent with the city study OK, so the.

755

01:56:34.770 --> 01:56:43.740

Cooper City Hall: The thing I really believe is our storm water fond was been really looking at just like infrastructure on the actual pipes and stuff.

756

01:56:44.160 --> 01:56:54.360

Cooper City Hall: not actually all the costs that goes into preventing the stuff that goes on, so like if you're in an Hoa you might I mean we're what are you going up like 50 cents, or something it's just not even.

757

01:56:54.930 --> 01:57:00.870

Cooper City Hall: It doesn't make sense really it's not a robust we don't really I don't believe we have a robust storm water.

758

01:57:01.410 --> 01:57:13.590

Cooper City Hall: And, just to be clear, we tell you what because the item that we're on is the water wastewater rates, the next item storm water excellent i'm Sorry, I agree with the storm on it, I mean that waste water rates OK OK.

759

01:57:15.540 --> 01:57:22.320

Cooper City Hall: And anyone else on this issue on the vote, oh no let's hold the public hearings here.

760

01:57:23.430 --> 01:57:26.640

Cooper City Hall: Anyone here was to speak on that issue, or virtually.

761

01:57:28.440 --> 01:57:29.310

Cooper City Hall: and on virtually.

762

01:57:31.950 --> 01:57:39.660

Cooper City Hall: Mr Bailey has his hand raise, but it may be for the next item per store owner he's if he unmute himself, he can speak.

763

01:57:42.450 --> 01:57:43.770

Cooper City Hall: Like Bailey are you there.

764

01:57:46.560 --> 01:57:51.270

Cooper City Hall: he's part of the public right, it must be for storm it's probably best to figure that out, then.

765

01:57:52.710 --> 01:57:59.790

Cooper City Hall: we'll close public hearing call the boat fishing shatter yes questionnaire Meltzer yes Fisher puccini Yes, Commissioner, green yes.

766

01:58:00.420 --> 01:58:16.140

Cooper City Hall: Yes, moving on to Resolution 2145 Jacob Horowitz thinking, maybe there was a resolution, the city Commission city could proceed Florida amending stormwater management utility system schedule of rates, as provided for Chapter 19 city code and titled utilities article.

767

01:58:16.560 --> 01:58:26.220

Cooper City Hall: For entitled stormwater management utilities section 1956 entitled schedule of rates provided for conflicts by for severability and provided for effective emotion improvement.

768

01:58:26.940 --> 01:58:35.940

Cooper City Hall: mountain bike messenger shard a second by second prize in a green shirt okay same thing I was talking about before I believe that the.

769

01:58:36.960 --> 01:58:50.730

Cooper City Hall: we're not taking into consideration what really goes into moving stormwater and that's all everything you have come off the trees and that ends up into the dreams and I was telling somebody I went the the block.

770

01:58:50.760 --> 01:58:52.410

Cooper City Hall: Behind the apartment here all the way to the.

771

01:58:52.410 --> 01:58:59.550

Cooper City Hall: West side it's got a beautiful canopy, but if you go over there, right now, like the entire ground is covered with leaves and Paul and and everything.

772

01:58:59.850 --> 01:59:07.740

Cooper City Hall: And all that ends up in one place that ends up in the storm water system, I think we should be you know our stormwater.

773

01:59:08.310 --> 01:59:15.000

Cooper City Hall: function should be cleaning that stuff before it gets clogged and it becomes an issue, whether that's street sweepers or.

774

01:59:15.690 --> 01:59:24.240

Cooper City Hall: trimming those trees related to that the other thing is several of these these trees that were put in the median they're breaking the pipe.

775

01:59:24.870 --> 01:59:37.140

Cooper City Hall: By the stormwater things and none of that I don't think was taken into consideration, into the rates study I really think that the rate study was kind of like a really high level assessment of the actual.

776

01:59:39.030 --> 01:59:44.250

Cooper City Hall: Like hard infrastructure, you know what I mean I don't really think that it was done right.

777

01:59:44.580 --> 01:59:57.300

Cooper City Hall: Also, the cost allocation plan, I think, has like 300 something thousand dollars from storm water fun going over to the general financing have they had enough money this year to do that I don't know if anyone read that and there's i'm talking about.

778

01:59:58.620 --> 02:00:04.710

Cooper City Hall: But uh, so I think that needs to be higher than this, and it looks like Jacob saying we really would need a.

779

02:00:05.370 --> 02:00:16.320

Cooper City Hall: New study done and i'm not talking about a new study to study the the old stuff I want to see a new study to actually study what needs to be done on these roads and streets, this goes into my whole.

780

02:00:16.800 --> 02:00:30.810

Cooper City Hall: Putting roads spilling water together streets and Omar you then you would have your your street spawn that road and routing street fun and storm water fun together, you would obviously you're correct allocation as the the role.

781

02:00:31.830 --> 02:00:41.340

Cooper City Hall: But that needs to be broken away from public work or from parks, right now, so right now we have parks and streets together and they don't even function together in terms of actually.

782

02:00:42.000 --> 02:00:51.990

Cooper City Hall: You know, to me they're not synergy, so to say so, I would like to increase more, but if you tell me that we can't we don't advise that we do until we have a different study.

783

02:00:52.590 --> 02:01:08.730

Cooper City Hall: Then I would ask that everyone give me consensus to reevaluate that and all your points are well taken other definitely well taken can we bring Mike out though Mike is on the wrong or is the other phone Okay, we can give him, maybe ask a few questions.

784

02:01:10.080 --> 02:01:12.180

Cooper City Hall: In the meantime, green anything.

785

02:01:13.470 --> 02:01:22.620

Cooper City Hall: I want to, I want to hear from the microphone MIC and also can we bring TIM, in the meantime to you because I have some some questions regarding.

786

02:01:24.450 --> 02:01:33.990

Cooper City Hall: I have one question are we allowed to charge residence for work that's done on the pipes just not the REC league concerning their property.

787

02:01:36.120 --> 02:01:39.270

Cooper City Hall: example if we start doing maintenance in general on.

788

02:01:40.440 --> 02:01:51.270

Cooper City Hall: On storm water drainage, can we charge it back to the residents or based on usage, or can we just charge residence, based on their usage.

789

02:01:51.630 --> 02:02:03.450

Cooper City Hall: As I was saying was stormwater so is that part of the cost of the storm water that we can charge back based on usage, it is you're not talking about a storm water assessment, which is also an option that the city has.

790

02:02:04.590 --> 02:02:12.720

Cooper City Hall: you're saying i'm saying no, no, but you're saying usage, we are determination uses just square foot, right now, because it's not like wastewater we know how much.

791

02:02:13.080 --> 02:02:22.740

Cooper City Hall: Water went in so therefore that equal amount went down the toilet, this is the every day, this is stuff not at your House it's in front of your House, the storm basin.

792

02:02:23.130 --> 02:02:32.640

Cooper City Hall: In front of your House, you know for neighbors might feed into one so right now the formula we used to do that is based off the square footage of the actual lot.

793

02:02:33.600 --> 02:02:41.670

Cooper City Hall: We can do it yeah that's how we do it, but, but all the items that we add into that I believe is just the piping I don't think, and this is what I was gonna ask TIM.

794

02:02:42.540 --> 02:02:49.980

Cooper City Hall: or Mr Fleming when, for example on these roads that you're not in an Hoa like be the the street that goes.

795

02:02:50.580 --> 02:03:00.990

Cooper City Hall: North and South, all the way on the the West side of the apartments that total canopy there when all that stuff 90 seconds when all that stuff comes off those trees, where does that end up.

796

02:03:02.010 --> 02:03:05.580

Cooper City Hall: If it rains it's going to go into the storm drains and, and I mean.

797

02:03:05.970 --> 02:03:15.960

Cooper City Hall: There is there not I mean, how do you prevent that you either have to clean it up because there's no Hoa that goes in and cleans it there's no city landscaping contract that goes in.

798

02:03:16.680 --> 02:03:22.380

Cooper City Hall: And cleans all that right, you have maintenance contract, now we don't know it's in front of the residents homes.

799

02:03:23.580 --> 02:03:39.000

Cooper City Hall: We don't yeah we don't have a maintenance contract so every road and rely on the residents to go out and clean the House, but it really doesn't happen because, like a lot of people also when they mow the grass they blow it out into the road right it's a big issue and that's.

800

02:03:40.080 --> 02:03:41.400

Cooper City Hall: they're causing the problem too.

801

02:03:42.960 --> 02:03:50.910

Cooper City Hall: But they're paying for the solution, what I understand but it's it's going to clog the system up to yeah and that's what happens in in front of my own.

802

02:03:51.000 --> 02:03:52.140

19543285532: You know house the.

803

02:03:52.170 --> 02:03:54.450

Cooper City Hall: You know the neighbors that cut the grass every day.

804

02:03:54.870 --> 02:03:57.330

Cooper City Hall: And it goes off their side and then you know right so.

805

02:03:57.690 --> 02:04:02.010

Cooper City Hall: You see how it and then all the sudden we get storms and we're running trying.

806

02:04:02.010 --> 02:04:03.240

Cooper City Hall: To to back.

807

02:04:03.600 --> 02:04:17.190

Cooper City Hall: You know versus having a robust system that catches the stuff, and so the other thing is like roads and bridges, they trim some of the trees, and so I think that there's a synergy there, and you said something that concerns me even more so, and that's something that.

808

02:04:17.700 --> 02:04:18.300

19543285532: actually be.

809

02:04:18.510 --> 02:04:25.260

Cooper City Hall: damaging the substructure the infrastructure storms just one worse when that when that happened, you know.

810

02:04:26.700 --> 02:04:27.360

Cooper City Hall: And I is.

811

02:04:29.340 --> 02:04:36.210

19543285532: There we go yes i've been I apologize i've been trying for some time, I don't know what wasn't working, but I guess i'm working that.

812

02:04:37.260 --> 02:04:37.950

Cooper City Hall: Yes, you are.

813

02:04:39.390 --> 02:04:40.050

Cooper City Hall: And okay.

814

02:04:44.280 --> 02:04:45.930

Cooper City Hall: um I I get stopped working.

815

02:04:46.980 --> 02:04:48.870

19543285532: I just wanted to let you know i'm here.

816

02:04:50.370 --> 02:04:50.880

19543285532: Okay.

817

02:04:51.420 --> 02:04:56.760

Cooper City Hall: The question that and I think it was an instructor that had for Mike.

818

02:04:57.570 --> 02:05:07.650

Cooper City Hall: Now it was really, for I think Commission Green had one for i'm sorry, Commissioner, green yeah I wanted to hear from Mike with regards to the study, do we need to you know the type of study that was.

819

02:05:08.310 --> 02:05:14.940

Cooper City Hall: conducted was it based on what Commission rush router is already pointed out, where those factors taken into.

820

02:05:16.380 --> 02:05:19.620

Cooper City Hall: taken to it taken into account for this study.

821

02:05:22.020 --> 02:05:25.800

19543285532: Well, the study took into account the.

822

02:05:27.210 --> 02:05:38.250

19543285532: The allocation study in the allocation study does have the stormwater fun contributing money to the general fund for some of those things that Commissioners routers talking about.

823

02:05:41.670 --> 02:05:49.350

19543285532: I also wanted to point out that we have an application a grant application to perform a.

824

02:05:50.460 --> 02:06:08.310

19543285532: stormwater master capital Improvement Plan and and all that can be included in that master plan, and then a another or maybe your updated rate study could be performed based on that.

825

02:06:10.890 --> 02:06:16.350

Cooper City Hall: And my understanding, so relying on the cost allocation plan for this know because, like.

826

02:06:16.380 --> 02:06:16.770

19543285532: i'll give you.

827

02:06:17.070 --> 02:06:18.690

Cooper City Hall: 14 bold there's no.

828

02:06:18.720 --> 02:06:25.260

Cooper City Hall: street sweeping and Cooper city so that's not part of the cost allocation plan because employees can use your your administrative overhead I thought you.

829

02:06:25.470 --> 02:06:31.410

Cooper City Hall: said that there was well we don't have me on to the neighborhood streets right and I read this I read this study and.

830

02:06:31.980 --> 02:06:44.460

Cooper City Hall: It seems like it seems like the major component of this study was tried to recapture revenue to pay the debt service that we have, through 2027.

831

02:06:45.000 --> 02:06:50.490

Cooper City Hall: And maybe had maybe it didn't take some of these other factors into into account quite as much as.

832

02:06:51.300 --> 02:07:02.640

Cooper City Hall: As Commissioners routers alluding to so maybe maybe we need to do a little assessment during the coming year and when Mike says the master plan the master planning really involves infrastructure as.

833

02:07:03.750 --> 02:07:15.540

Cooper City Hall: I believe, not as much operational daily operational or monthly operations so there's costs involved with both aspects I would, I would like to step up the daily operational to improve that like when.

834

02:07:17.220 --> 02:07:33.630

Cooper City Hall: I had my my having my driver region, and when they removed the driveway I see roots from the tree on the far side almost 30 feet Oh, you know, one of the solutions might be removed the trees correct, but we have to allocate these costs the right way, so like when someone came out and pruned.

835

02:07:34.050 --> 02:07:35.790

19543285532: My my tree.

836

02:07:35.880 --> 02:07:47.190

Cooper City Hall: Right and that money was spent was what was their time recaptured by the other stormwater fun, no, no, you know, so we have to you know.

837

02:07:48.360 --> 02:07:53.730

Cooper City Hall: I think we need to take a look at the study, increasing the operational efficiencies.

838

02:07:54.150 --> 02:08:08.910

Cooper City Hall: Of trimming and I think everyone agrees with that, but for tonight's purposes we've got this on the agenda it's a simple motion we can talk about what you want to do in the future, I think we all agree to have this study done.

839

02:08:09.900 --> 02:08:14.970

Cooper City Hall: And that's consensus so you have direction but is there anything else on this issue.

840

02:08:16.260 --> 02:08:21.960

Cooper City Hall: So then, let me open it up to the public, anyone wishing to speak on this particular issue anyone virtual.

841

02:08:23.790 --> 02:08:25.590

Cooper City Hall: Close public hearing called about.

842

02:08:26.850 --> 02:08:36.840

Cooper City Hall: Krishna shouter yes Krishna Krishna puccini Yes, Commissioner, green, yes, yes, moving on to commission a concerns mentioned a green.

843

02:08:38.310 --> 02:08:55.080

Cooper City Hall: I have nothing I have nothing other than a good meeting thanks to all the folks while we don't always agree we're all busy about what what we need to do on behalf of the city, so I hope that everyone has a wonderful evening Thank you can mention a genie.

844

02:08:56.250 --> 02:09:07.020

Cooper City Hall: Time coke machine green great meeting Thank you everyone, and all the residents have a great evening, Commissioner Meltzer thanks mayor Ross yeah.

845

02:09:08.340 --> 02:09:08.970

Cooper City Hall: Another budget.

846

02:09:10.500 --> 02:09:10.920

done.

847

02:09:12.300 --> 02:09:13.680

Cooper City Hall: could have been a little leaner, maybe.

848

02:09:15.270 --> 02:09:15.810

Cooper City Hall: But that's.

849

02:09:17.310 --> 02:09:19.200

Cooper City Hall: you're going to see tangible benefits this year.

850

02:09:20.310 --> 02:09:27.780

Cooper City Hall: And like I like I said earlier, the the beautification I think you're going to see you're going to see a big wow factor and it's something that's going to continue.

851

02:09:29.520 --> 02:09:41.310

Cooper City Hall: In my hopes for years to come and we're going to get this place looking like it once did so i'm looking forward to the same what your plans are for all of that and that's all I have this evening, thank you Convention charter.

852

02:09:45.090 --> 02:09:54.990

Cooper City Hall: I think it's important to know that the millage rate we set today is the lowest military eaten, I believe, seven years in Cooper city.

853

02:09:55.680 --> 02:10:14.190

Cooper City Hall: that's a step in the right direction, yes, it could be a little leaner but I believe that a lot of those things in there are not necessarily automatically spent we budgeted forum and like this year I believe we're the manager is going to deliver savings again so i'm while it's not always.

854

02:10:15.330 --> 02:10:27.300

Cooper City Hall: easy and not always fast, the end of the day, we've delivered the residents another decrease in our military lowest like I said since 2015 and that's something to be proud of.

855

02:10:28.530 --> 02:10:34.230

Cooper City Hall: Thank you, and it is a process, and I want to thank everyone up here, including the residence for putting.

856

02:10:34.680 --> 02:10:54.090

Cooper City Hall: us through the process, putting staff through the process and, ultimately, the residents, obviously, contributing to this, for without them there's no motivation for us so having said that additional public comments, anyone wishing to speak seeing none anyone virtual.

857

02:10:55.320 --> 02:10:57.660

Cooper City Hall: ocean, thank you very much we're adjourned.