



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Ordinance 21-25 (Finance)

DESCRIPTION: AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 20-9-3, ADOPTED ON SEPTEMBER 23, 2020; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2020-2021 FOR THE CITY, ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager Recommends approval of Ordinance

BACKGROUND OF ITEM:

An amendment to Ordinance No. 20-9-3 for Fiscal Year 2020-2021 budget is needed:

- To recognize \$8,965,280 in special revenues received from the State of Florida as part of the American Rescue Plan Act program
- To charge the American Rescue Plan program for expenditures listed in the Amended Budget for the Fiscal Year 2020-2021 "Exhibit A" (incorporated herein by reference)
- To reimburse the General Fund for said expenditures; appropriate the total \$108,938 savings to the General Fund Balance
- To recognize the \$6,000 grant received from Broward County to fund the Q-less tracking system.

ANALYSIS:

FISCAL IMPACT:

See Exhibit "A"

ALTERNATIVES:

ATTACHMENTS:

1. Ordinance No. 21-25
2. Exhibit "A"
3. Ordinance No. 20-9-3
4. Q-less Grant Agreement