



CITY COMMISSION STAFF REPORT

DEPARTMENT: Commission

SUBJECT: Motion to reinstate the two (2) Recreation full time employees – **Mayor Ross**

RECOMMENDATION:

Mayor Ross is requesting that the two (2) full time employees in the Recreation Department be reinstated, as opposed to the four (4) part time employees that was approved through adoption of the FY22 budget.

BACKGROUND OF ITEM:

The Commission adopted the FY22 budget which included a transition to four part time Facilities and Recreation Assistants from the current two full time positions that are currently staffed.

FISCAL IMPACT:

The Recreation Department realizes a salary line savings for FY22, with the vacancy of the Facility Attendant for longer than expected and budgeted funds for positions that will be paid through ARPA funding instead of the General Fund. This savings is enough to cover the \$32,000 savings that would have been realized through the transition to part time positions as mentioned above.

ALTERNATIVES:

Do not move forward with the Mayor's recommendation.

ATTACHMENTS:

N/A