CITY COMMISSION
ORDINANCE/RESOLUTION

TITLE: **Resolution 26-37 (Finance)**

DATE: **July 21, 2026**

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY ADOPTING A PROPOSED MILLAGE RATE OF 5.835 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY 2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval of Resolution 26-37, setting the proposed operating millage rate for FY 27 at 5.835. According to the Florida TRIM bill, the millage rate must be discussed and adopted before the annual budget is adopted.

BACKGROUND OF ITEM:

Pursuant to Section 200.065(2)(b), Florida Statutes, the City must advise the Broward County Property Appraiser of the Tentative Operating Millage Rate of 5.835, as well as the date of the City's first public budget hearing scheduled for September 14, 2026, and the second hearing for September 24, 2026. The proposed operating Millage Rate may be lowered by the Commission at the hearings, but it cannot be raised (without additional notice being provided to each taxpayer at a cost for postage).

ANALYSIS:

Staff recommends setting the maximum ad valorem operating millage rate of 5.835 mills, with a .17% decrease in the operating millage from the prior year. This proposed millage rate represents an increase of 4.64% over the rolled-back millage rate of 5.5763.

FISCAL IMPACT:

Rate	Millage Rate	Gross Ad Valorem Revenue	Gross Difference	Budgeted Revenue (96%)	Budgeted Difference Between ProposedMillage Rate & Roll-Back Rate
Tentative	5.8350	$28,920,586	$1,282,220 -	$27,763,762	$1,230.931
Rolled-back	5.5763	$27,638,366		$26,532,831	

ATTACHMENTS:

1. Ordinance 26-37
2. 2026 Certification of Taxable Value