



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: July 21, 2026

SUBJECT: Motion to Approve Additional Expenditure Authority in the amount of \$335,486.14 for Contract No. 2017001134, Purchase of Playground Equipment, Surfacing, Installation, and Related Services, awarded to Playcore Wisconsin, Inc. dba GameTime for the Forest Lake Park Playground Replacement Project – Parks & Recreation Director – **Parks & Recreation**

CITY MANAGER RECOMMENDATION:

The City Manager recommends that the City Commission approve additional expenditure authority of \$335,486.14 under Contract No. 2017001134, titled "Purchase of playground equipment, surfacing, installation, and related services," awarded to Playcore Wisconsin, Inc. dba GameTime for the Forest Lake Park Playground Replacement Project.

BACKGROUND OF ITEM:

The playground at Forest Lake Park has reached the end of its useful life and must be replaced to continue providing a safe, accessible, and engaging recreational amenity for residents. The proposed project includes removing and replacing the playground equipment, installing new safety surfacing, and making associated site improvements.

The replacement playground will offer modern play opportunities for children of all ages and abilities while enhancing safety, accessibility, and the overall user experience. This investment supports the City's commitment to maintaining high-quality park facilities and to improving recreational opportunities for residents.

ANALYSIS:

The City of Charlotte, North Carolina, advertised Request for Proposals (RFP) No. 269-2017-028 under full and open competition on January 25, 2017. Proposals were due on March 16, 2017, and were subsequently evaluated. Playcore Wisconsin, Inc. d/b/a Gametime was awarded Contract No. 2017001134 on May 9, 2017, with an effective date of July 1, 2017, for a five (5)-year term with two (2) additional two (2)-year renewal options. The State of North Carolina executed the seventeenth amendment to Contract No. 2017001134 on January 22, 2026, extending the contract term by six (6) months to December 30, 2026. The seventeenth amendment also replaced Exhibits A.4, 2026 Master GameTime Omnia Price List, and D, 2026 GameTime Omnia Contract Freight Rates. To date, eighteen (18) contract amendments have been

executed, with the eighteenth (18th) amendment extending the term of the contract by six (6) months to June 30, 2027.

The City Commission originally approved the piggyback of Contract No. 2017001134 during the September 13, 2022, Commission meeting.

DELEGATED AUTHORITY:

This purchase is made pursuant to Sec. 2-258(f) of Cooper City's Procurement Code. The City Manager shall have the authority to approve and execute all contracts, contract amendments, and contract renewals in the amount of \$20,000.00 or less. The Mayor shall have the authority to execute all procurement-related contracts, contract amendments, and contract renewals exceeding \$20,000.00, subject to City Commission approval. Such execution shall be attested to by the City Manager pursuant to Sec. 2-255 of Cooper City's Procurement Code.

FISCAL IMPACT:

This project was initially scheduled for FY2027, so it is not funded in FY2026. We will fund this from the scrubbed Public Works Admin Office Renovation Project, which had an approved FY2026 Budget of \$500,000. The Remaining Amount below is the unencumbered balance in these line items after this transaction, accounting for YTD Activity and Open PO Balances.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
300-314-600000-002-PGFLP Playground Forest Lake Park	\$0	\$335,487	\$335,487
300-312-600000-002-PWAOR PW Admin Office Renovation	\$500,000	\$-\$335,487	\$164,513

DUE DILIGENCE:

Due diligence was conducted in accordance with Procurement Procedures to determine vendor responsibility, including verifying corporate status and confirming the absence of performance or compliance issues, using various vendor responsibility lists and a keyword-based internet search. The lists referenced included convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings related to vendor responsibility.

ATTACHMENTS:

1. 2017001134 – Piggyback Agreement (executed)
2. Omnia Contract No. 2017001134
3. Omnia Contract No. 2017001134 – Amendment No. 18
4. Omnia Contract No. 2017001134 – Amendment No. 17
5. Staff Report - 5-13-2025
6. Staff Report - 9-13-2022
7. Game Time Design and Quote
8. Budget Amendment

