



CITY COMMISSION STAFF REPORT

DEPARTMENT: Administration

DATE: July 21, 2026

SUBJECT: Request to Add Additional Expenditure Authority in the Amount of \$86,118.78 Under Contract No. 56120000-24-NY-ACS Awarded to Wrk Lab, Inc. For The Purchase Of All Types of Furniture - **Administration**

CITY MANAGER RECOMMENDATION:

It is recommended that the City Commission approve additional expenditure authority in the amount of \$86,118.78 under Contract No. 56120000-24-NY-ACS awarded to Wrk Lab, Inc. for the purchase of furniture.

BACKGROUND OF ITEM:

Police:

The department has made a sustained effort to redesign and optimize the station layout to improve functionality. While these improvements have enhanced the facility's usability, the existing furniture is not suited to the redesigned workspace configuration. Staff has intentionally focused on solutions that are operationally beneficial to the current facility and are modular and fully movable, allowing them to be transitioned into any future facility reconfiguration. The total cost to achieve this is \$37,704.78.

Annex Building (formerly Public Works):

The annex building is home to the Facility Maintenance Supervisor, the Innovation and Community Engagement team (Director and 2 communications staff), and 2 Parks and Recreation staff. The purchase is for office furniture to accommodate the newly formed department and to upgrade facility use. The total cost for this is \$24,142.56.

Parks and Recreation:

The lobby and hallway furniture used by patrons of both the Community Center and the Pool and Tennis Center has become difficult to clean and is unsightly. This purchase would replace that furniture and provide a welcoming environment for patrons. The total cost to achieve this is \$24,271.44.

ANALYSIS:

The City Commission approved the Piggyback for the Florida Department of Management Services (FL DMS) during the July 22, 2025, Commission meeting.

FL DMS awarded an alternate contract source, State of New York Contract No. 23295, under Contract No. 56120000-24-NY-ACS for the purchase of all types of furniture. WRK Lab, Inc. is a Florida-authorized reseller, authorized to resell products from the following Awarded Bidders: 9to5 Seating | Affordable Interior Systems Inc. | Agati, Inc. | Arcadia Chair Company | Artopex, Inc. | Darran Furniture Industries, Inc. | Ergonom Corporation | Exemplis LLC | Global Industries, Inc. | Humanscale Corporation | Integra, Inc. | Jasper Seating Company, Inc. | Kimball International Brands, Inc. | Miller Knoll, Inc. | Modu Form, Inc. | Office Master, Inc. | OFS Brands, Inc. | Spec Furniture, Inc. | Via, Inc.

The contract was awarded pursuant to Sec. 2-258(f) of the Cooper City Procurement Code.

FISCAL IMPACT:

The Police portion of this project will be funded via the BSO Contingency, with a current balance of \$573,861.12.

The Annex Building will be funded by the “Contingency - Uncertain Economic Condition” Line Item in Department 311 (Utilities Administration). The FY2026 Adopted Budget for this line item is \$204,320, and it has not been used to date. We are transferring from Department 311 to Department 312 (Facilities Maintenance).

Parks & Recreation will be funded from the General Fund Contingency, which currently has a balance of \$802,672.90.

The Amended Budget Amount in the grid below will be the unencumbered balance in these accounts following this budget amendment.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-510-599000-521 BSO Police – Contingency	\$573,861.12	-\$37,704.78	\$536,156.34
001-510-564200-521 Furniture & Equipment	\$0	\$37,704.78	\$37,704.78
001-311-599002-519 Contingency-Uncertain Economic Conditions	\$204,320	-\$24,142.56	\$180,177.44
001-312-564200-519 Furniture & Equipment	\$0	\$24,142.56	\$24,142.56
001-190-599000-519 Contingency	\$802,672.90	\$-24,271.44	\$778,401.46
001-710-564200-572 Furniture & Equipment	\$0	\$24,271.44	\$24,271.44

ATTACHMENTS:

1. 56120000-24-NY-ACS - Piggyback Agreement - Wrk Lab Inc (Executed)
2. 56120000-24-NY-ACS - Staff Report - 7-22-2025
3. 56120000-24-NY-ACS - Award Document

4. Proposal #14858 – WRK LAB Proposal
5. Budget Amendment