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COOPER CITY PUBLIC SAFETY COMPLEX DCP SITE PLAN OPTIONS PRESENTATION



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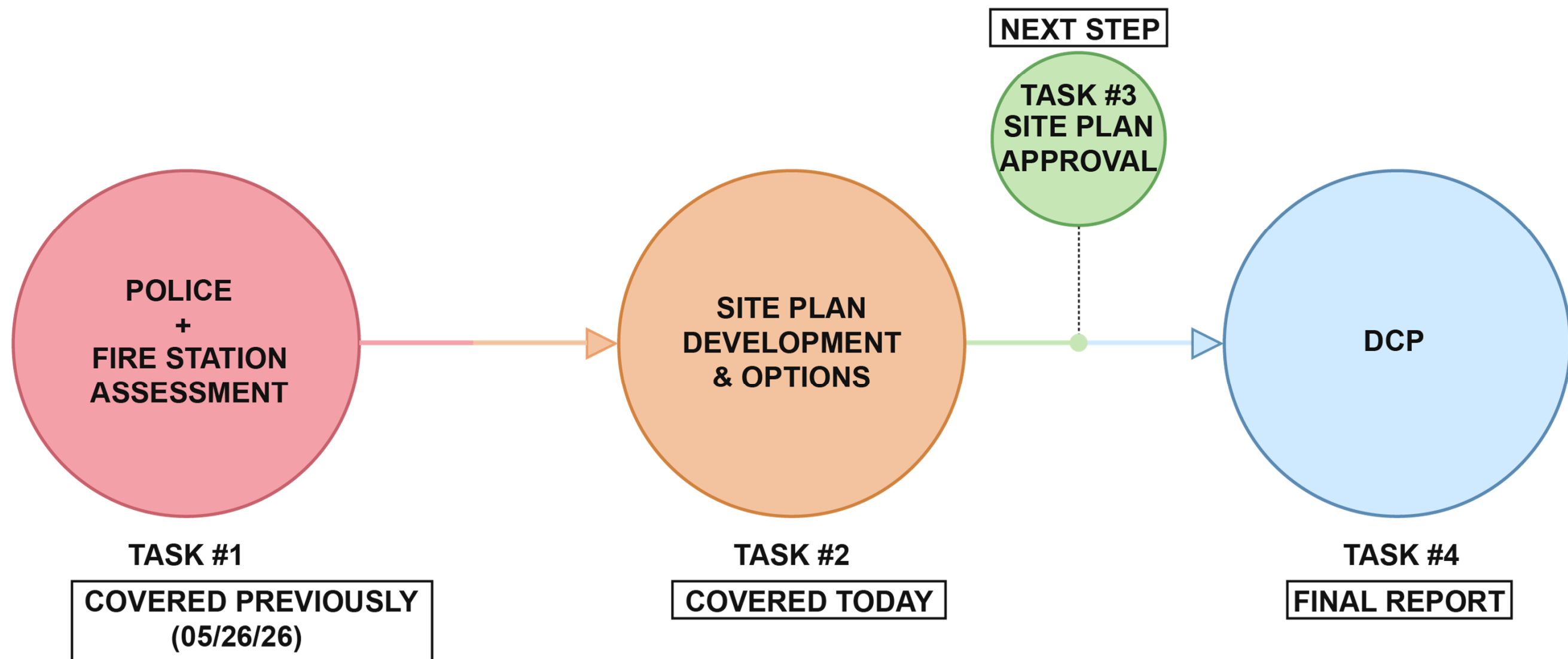
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PROJECT APPROACH

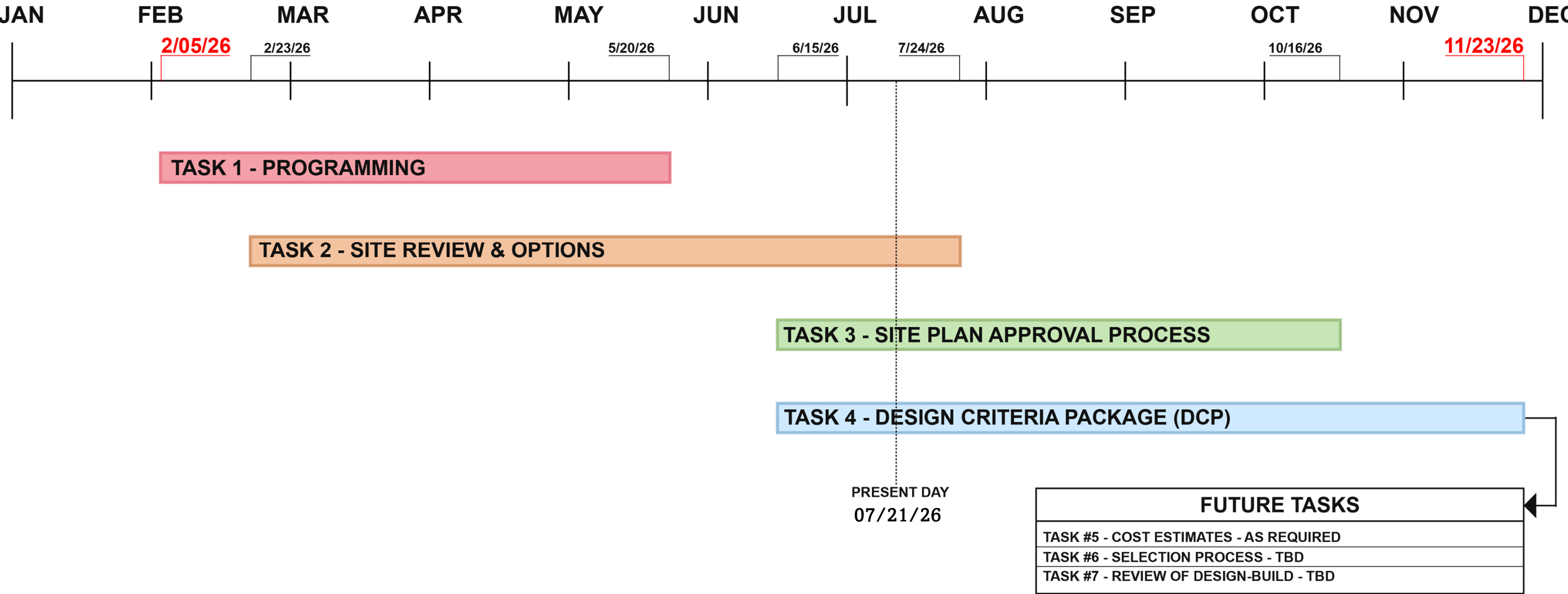


PROPOSED PROJECT APPROACH:





TASK OVERVIEW & STATUS





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SITE PLAN OPTION - A

- PROPOSED PROGRAM :
 - Existing Police Station to Remain
 - New one-story Building including Fire Station, EOC, RTCC, and supporting program.
- PROPOSED PHASING:
 - Phase 1- New Fire Station Apparatus Bay and back of house.
 - Phase 2- Demolition of existing Fire Station – Requires Temp Facility
 - Phase 3- Fire Station living quarters, EOC, RTCC, and supporting program.
- Parking Total parking: 202 Stalls (112 existing to remain)
- Basketball Courts remain as existing
- Conceptual Budget: (Does not include Police Station Improvements)

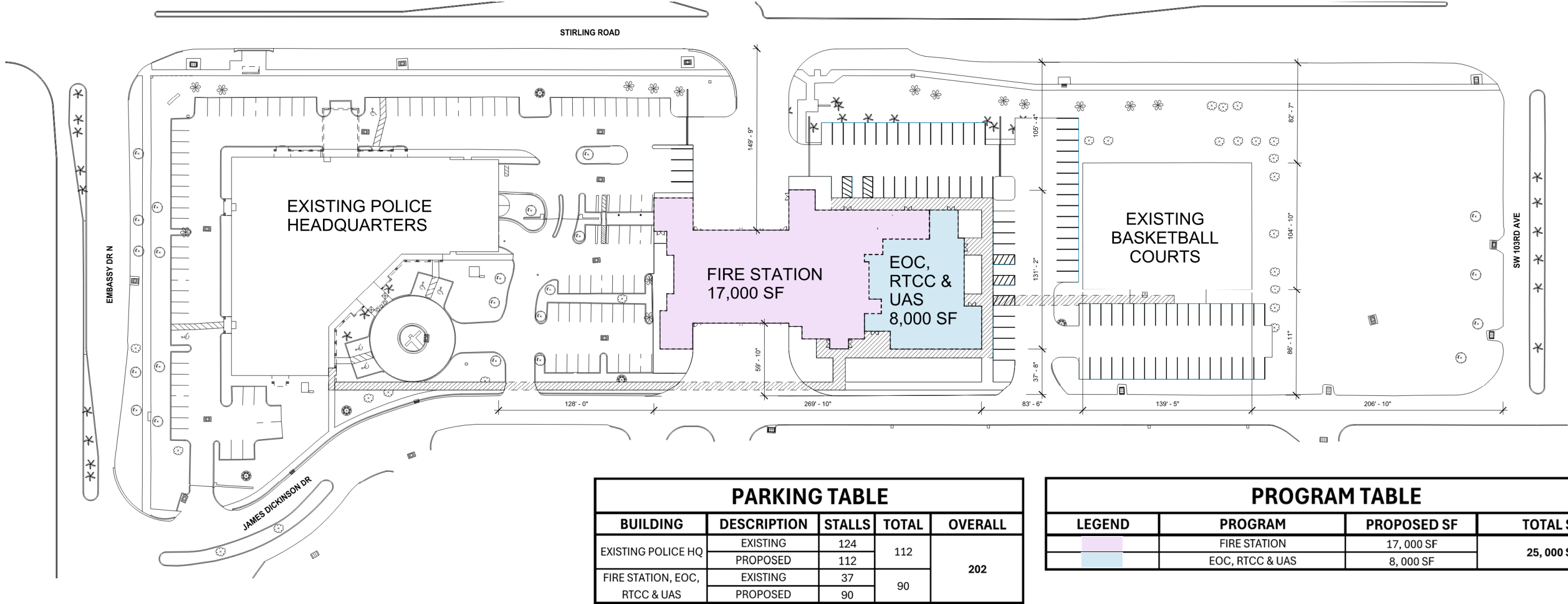
BUILDING	EST. COST (ROM)	EST. TOTAL
NEW FIRE STATION AND EOC FACILITY	17,000 sf @ \$800/sf 8,000 sf @ \$1000/sf	\$21.6 M



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SITE PLAN OPTION - A

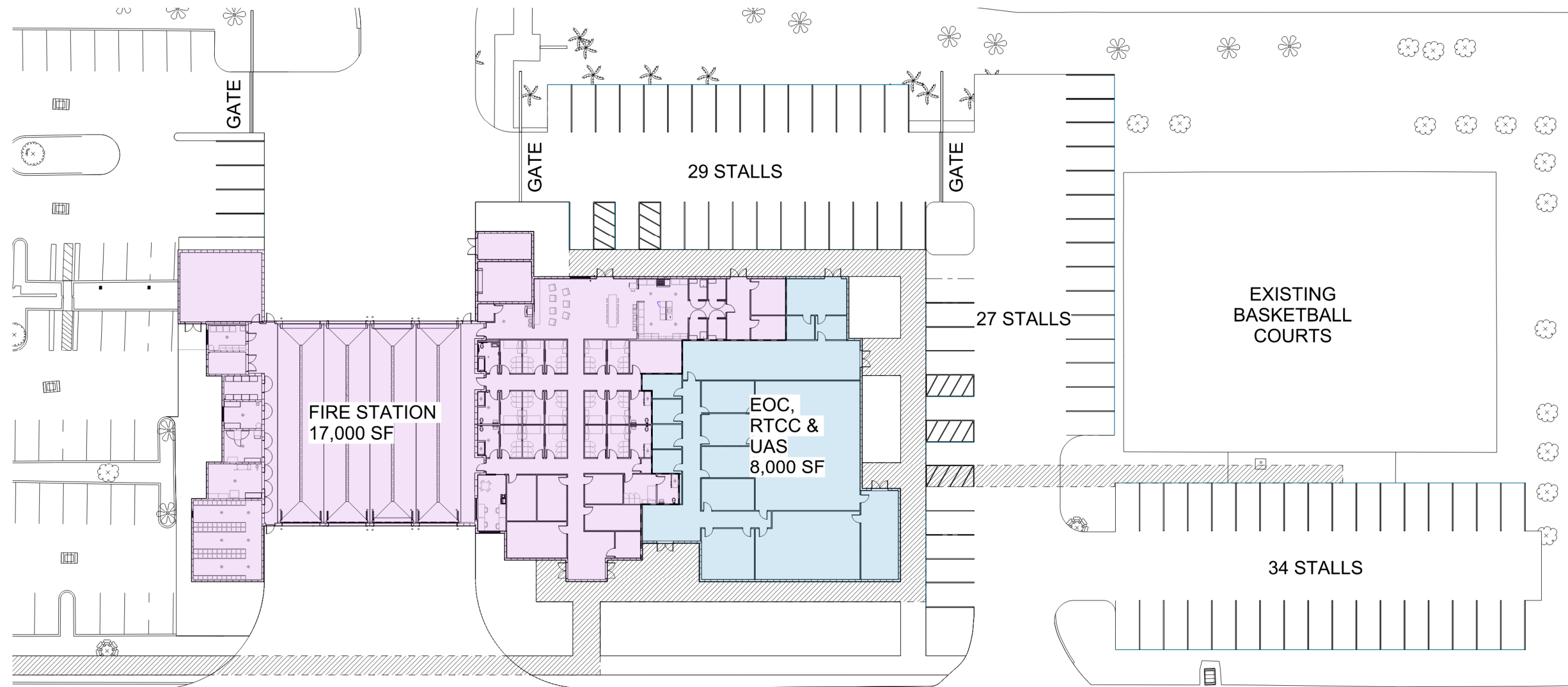




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SITE PLAN OPTION - A



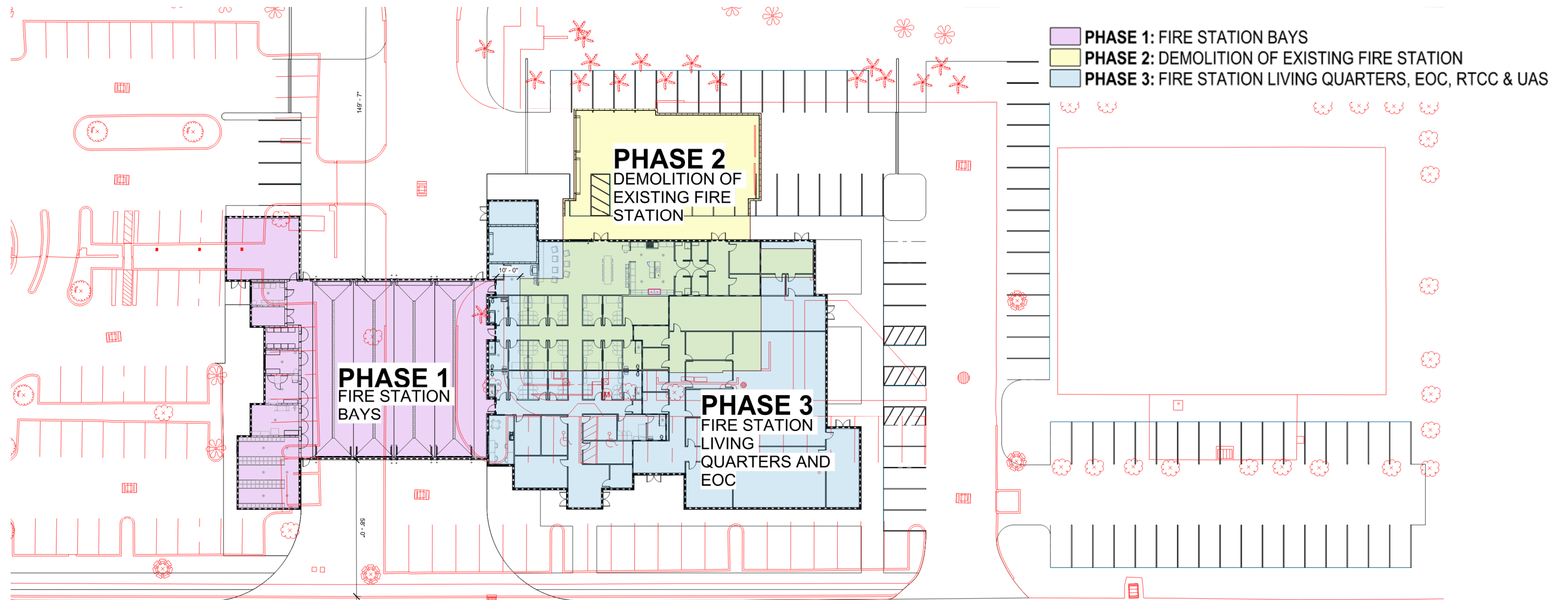
ENLARGED SITE PLAN 



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SITE PLAN OPTION - A



PHASING / OVERLAY SITE PLAN



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SITE PLAN OPTION - B

- PROPOSED PROGRAM :
 - Option A Plus:
 - New 3-Story Building including Parking Garage, and City Hall.
- PROPOSED PHASING:
 - Phase 1- New Fire Station Apparatus Bay.
 - Phase 2- Demolition of existing Fire Station– Requires Temp Facility.
 - Phase 3- Fire Station living quarters, EOC, RTCC, and supporting program.
 - Phase 4- Parking Garage and City Hall Building.
- Parking Total parking: 303 Stalls (141 in garage and 112 existing to remain).
- Basketball Courts to be relocated.
- Conceptual Budget: (Does not include Police Station Improvements)

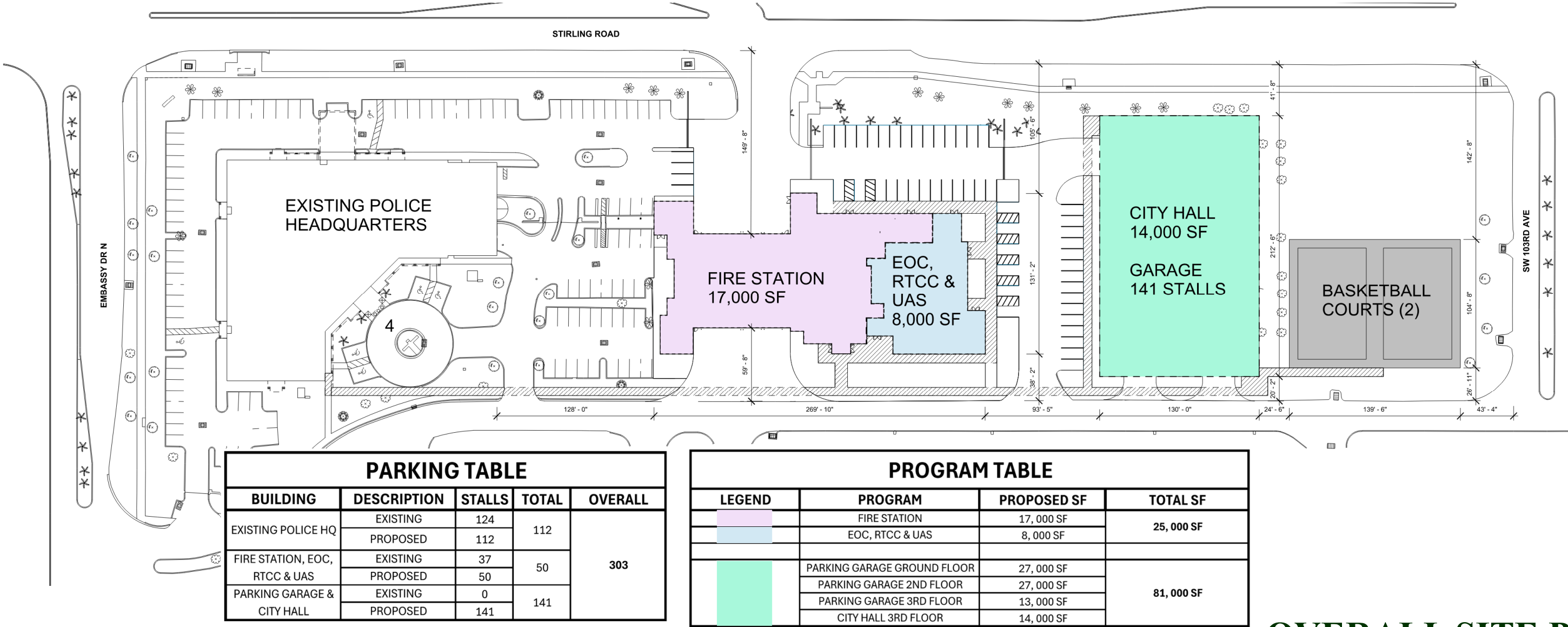
BUILDING	EST. COST (ROM)	EST. TOTAL
NEW FIRE STATION AND EOC FACILITY	17,000 sf @ \$800/sf 8,000 sf @ \$1000/sf	\$21.6 M
NEW PARKING GARAGE AND CITY HALL	14,000 sf @ \$800/sf 141 Stalls @ \$60,000/stall	\$19.6 M



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SITE PLAN OPTION - B

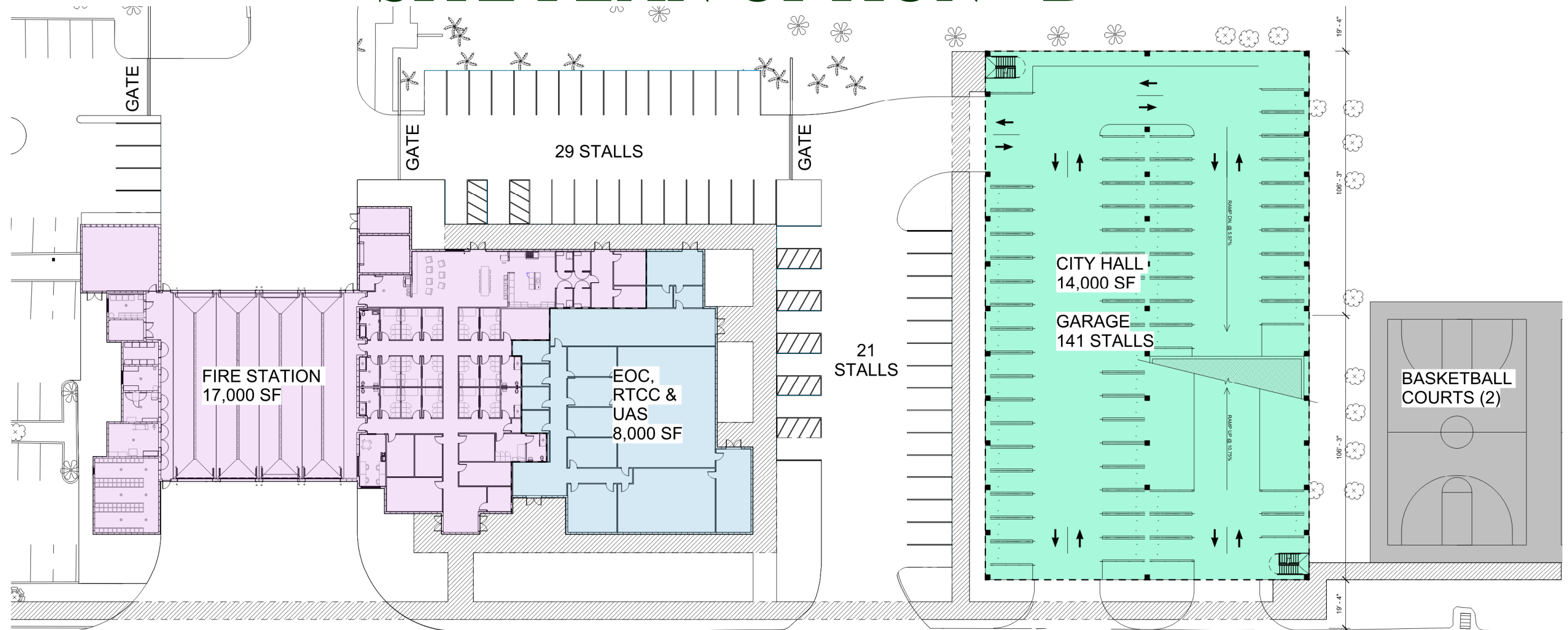




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SITE PLAN OPTION - B



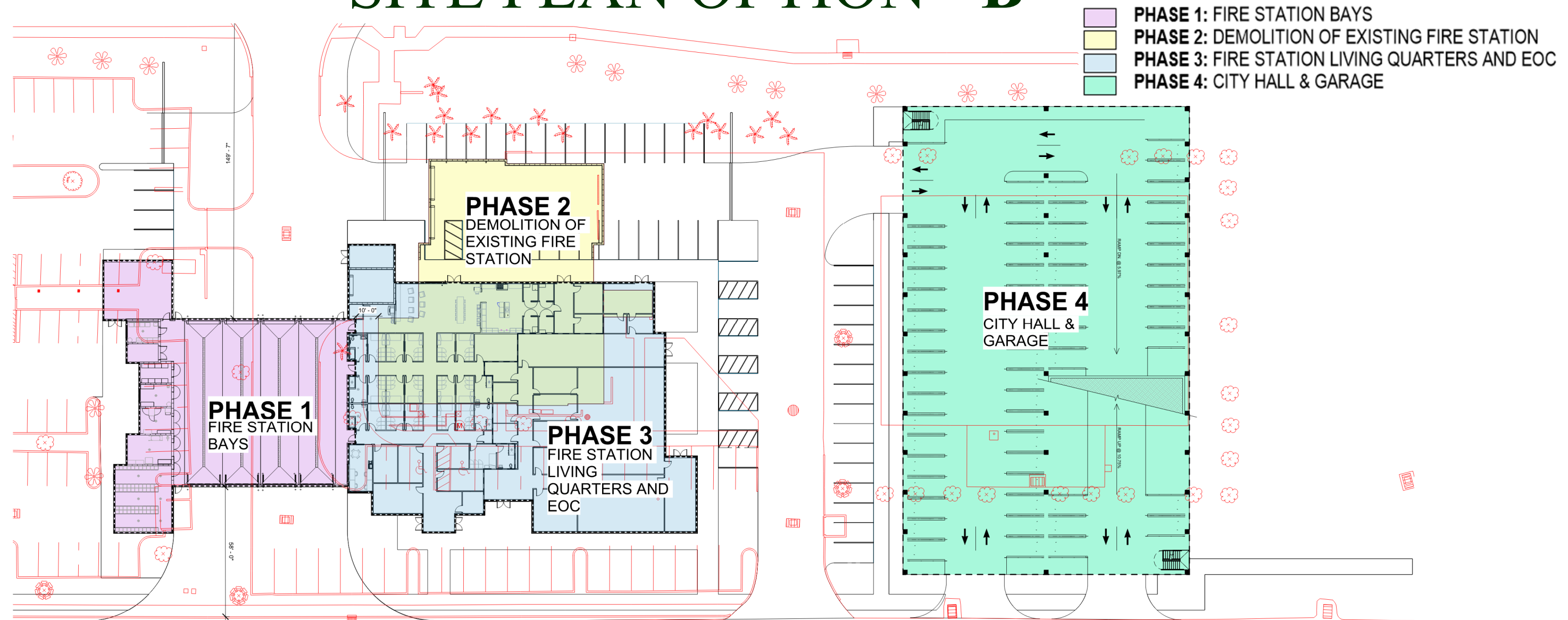
ENLARGED SITE PLAN 



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SITE PLAN OPTION - B



PHASING / OVERLAY SITE PLAN ^N



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SITE PLAN OPTION - C

- PROPOSED PROGRAM :
 - Existing Police Station to Remain
 - New 2-Story Building including Fire Station, EOC, RTCC, and supporting program.
 - New 1-Story City Hall Building
 - PROPOSED PHASING:
 - Phase 1- New Fire Station Apparatus Bay.
 - Phase 2- Demolition of existing Fire Station– Does NOT Requires Temp Facility.
 - Phase 3- City Hall Building.
- Parking Total parking: 235 Stalls (78 existing to remain).
- Basketball Courts to be relocated.
- Conceptual Budget: (Does not include Police Station Improvements)

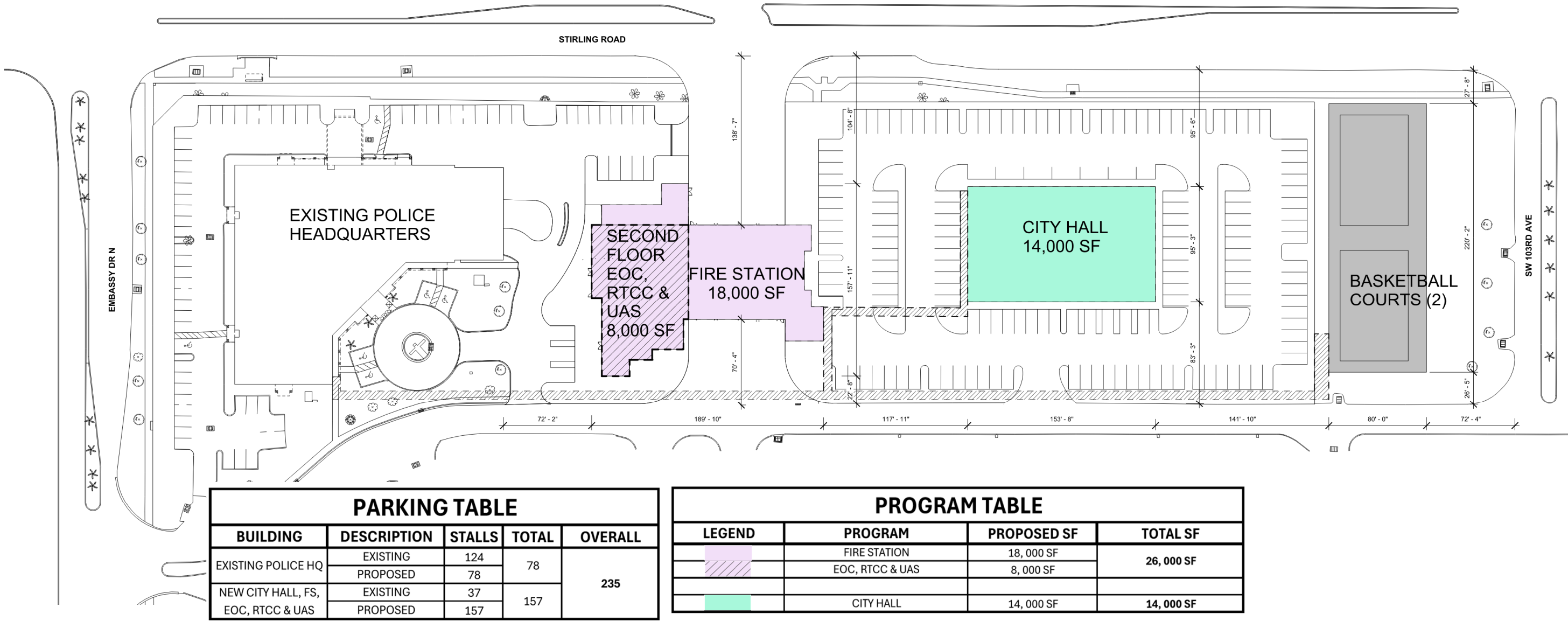
BUILDING	EST. COST (ROM)	EST. TOTAL
NEW FIRE STATION AND EOC FACILITY	18,000 sf @ \$800/sf 8,000 sf @ \$1000/sf	\$22.4 M
NEW CITY HALL	14,000 sf @ \$800/sf	\$11.2 M



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SITE PLAN OPTION - C



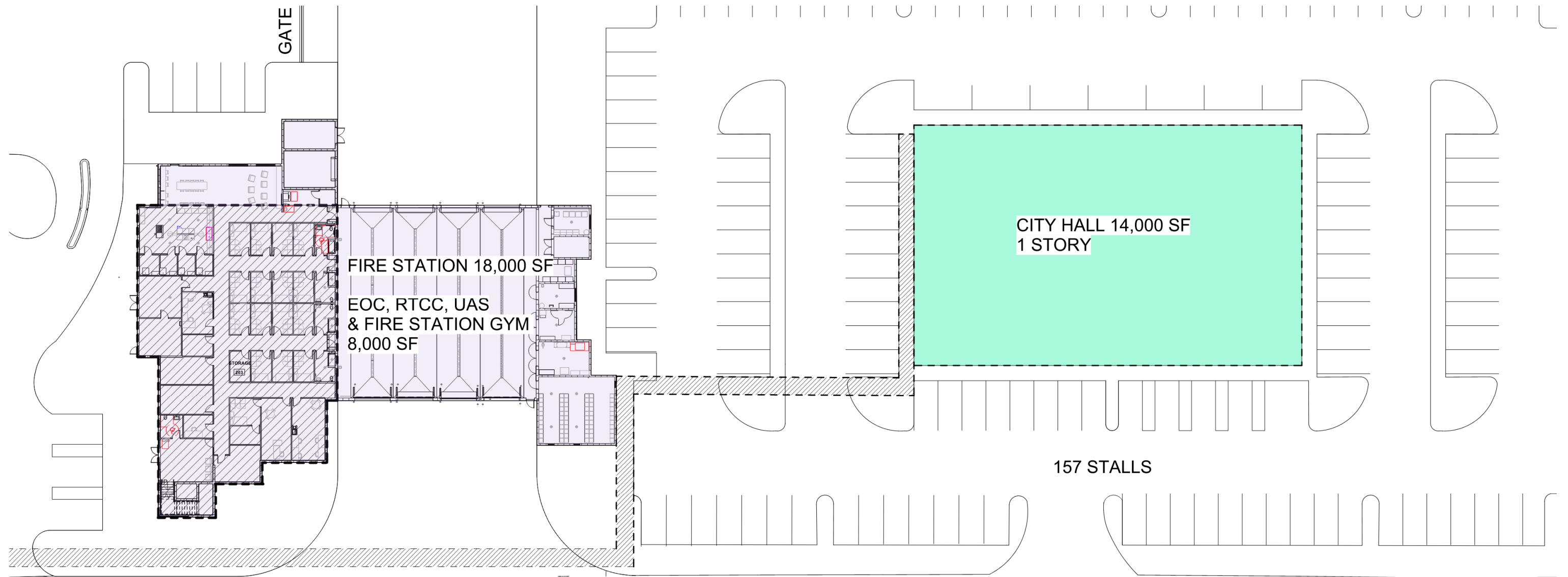
OVERALL SITE PLAN



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SITE PLAN OPTION - C

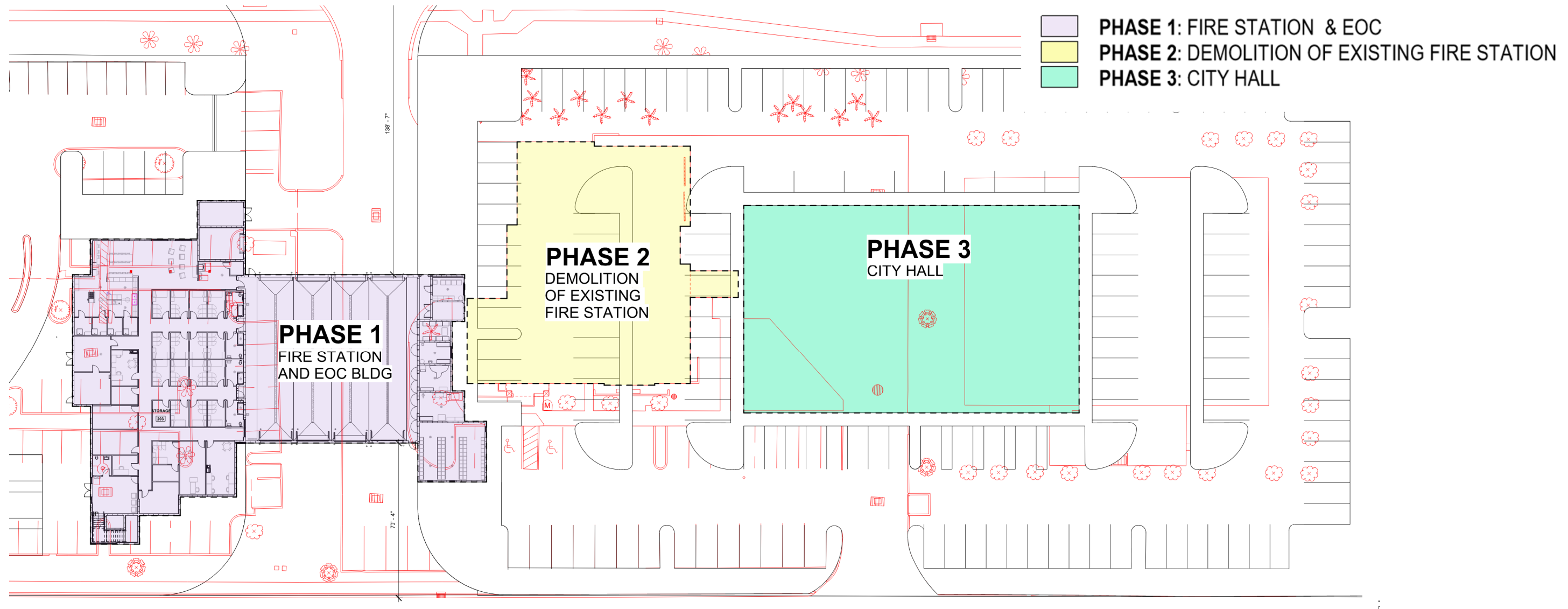




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SITE PLAN OPTION - C



PHASING / OVERLAY SITE PLAN

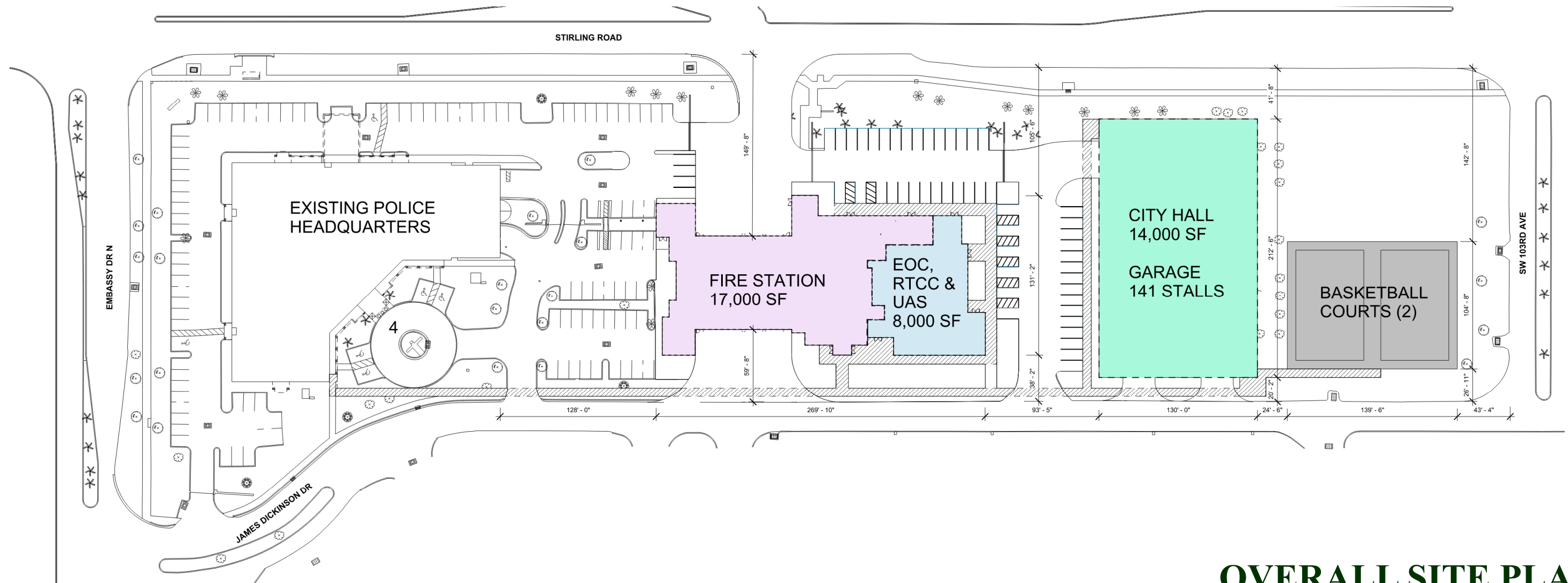


CONCLUSION & RECOMMENDATION



RECOMENDATION:

OPTION B - Provides the most comprehensive solution for the Public Safety Complex, offering the best overall approach to meeting the City's programmatic, operational, and long-term facility needs.





NEXT STEPS



WHAT ARE THE GOALS?

Task 1 – Programming - Define project goals, operational needs, and site development strategy through programming and analysis.

Task 2 – Site Review and Options - Evaluate existing site and facility conditions, develop conceptual development options with supporting technical and cost analyses.

Task 3 – Site Plan Approval Process – Coordinate with the City and AHJs to support project planning and preliminary site plan approval.

Task 4 & 5 – Design Criteria Package & Cost Estimates- Prepare a Design Criteria Package and overall project cost estimate establishing the project requirements for design-build procurement.

Task 6 & 7 – Design Build Contractor Selection and Oversight - Support procurement and project delivery through compliance reviews and project oversight.



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THANK YOU!



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