



CITY COMMISSION STAFF REPORT

DEPARTMENT: Finance

DATE: April 14, 2026

SUBJECT: Approval of the FY 2026-27 Budget Calendar and Commission Budget Meeting Dates

BACKGROUND OF ITEM:

The proposed FY 2026-27 Budget Calendar establishes key dates for departmental budget submissions, City Manager review, Commission workshops, public input meetings, TRIM compliance deadlines, and required public hearings.

As reflected in the attached budget calendar, the process includes:

- Resident and Commission Input Budget Meeting scheduled for June 9, 2026, at 4:00 pm
- Commission Budget Workshop scheduled for July 21, 2026, at 5:00 pm
- First Public Budget hearing on September 9, 2026, at 5:01 pm
- Second Public Budget hearing on September 24, 2026, at 5:30 pm

Additionally, the July 2, 2026, Regular Commission meeting will include adopting the Fire Assessment Preliminary Rate resolution and setting the Preliminary Millage Rate, in accordance with statutory deadlines.

ATTACHMENTS:

1. FY2026/27 – Budget Calendar