



**CITY COMMISSION  
STAFF REPORT**

**DEPARTMENT:** Utilities Department

**SUBJECT:** Motion to approve and authorize additional work orders in the amount not to exceed \$10,000 to Concrete Works & Paving, Inc. for maintenance and repairs related to drainage work in additional areas in the City. - **Utilities**

**CITY MANAGER RECOMMENDATION:**

The staff is recommending that the City Commission approve and authorize additional work orders in the amount not to exceed \$10,000 to Concrete Works & Paving, Inc. for maintenance and repairs related to drainage work in additional areas in the City. There are sufficient funds available in the FY 2023 budget for this purpose.

No additional changes are being requested at this time for the other approved Account, No. 450-910-534710-533, which is for water and wastewater-related restoration work.

**BACKGROUND OF ITEM:**

On November 15, 2022, the City Commission extended the Agreement by “Motion to Approve” with Concrete Works & Paving, Inc. and authorized expenditure in the amount of \$10,000 for drainage work, Account No. 440-315-534710-538, assumed to be sufficient at the time of the request. However, the staff would like to extend the repairs and maintenance to zones beyond what was planned earlier and hence the request for this Change Order.

The November 15, 2022 approval and authorization was based on Concrete Works & Paving, Inc.’s agreement running concurrently with Broward County’s subject to terms and conditions acceptable to the City. The City staff is reporting satisfaction with the vendor and recommending continuation of their services. The Vendor’s contract was recently extended by Broward County and a copy of the same is attached.

**ANALYSIS:**

N/A

**FISCAL IMPACT**


The appropriated funding in the FY 2023 budget was \$25,000.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Current Balance</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
440-315-534710-538	\$25,000	\$15,000	\$10,000	\$5,000

**ATTACHMENTS:**

1. Broward County’s Renewal of their Contract with Concrete Works & Paving, Inc.
2. November 15, 2022 City Commission Extension of Piggyback Agreement between the City and Concrete Works & Paving, Inc.

- Vendor Compliance (Submitted earlier and not needed for this Change Order)

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT...	04/13/23 03:19 PM
<i>Please route to Jacob after you've reviewed it.</i>			
McNaughton, Monica	Assigned to Finance Director	COMPLETE: Forwar...	04/13/23 03:28 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	04/13/23 04:11 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	04/13/23 04:13 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	04/13/23 05:54 PM
Allen, Tedra	END WORKFLOW - APPROV...		04/14/23 10:00 AM