



CITY COMMISSION STAFF REPORT

DEPARTMENT: Public Works

SUBJECT: Motion to approve an agreement with TechgroupOne, Inc., for impact-resistant windows and doors at Fire Station #28 in the amount of \$65,548.79 - **Public Works**

CITY MANAGER RECOMMENDATION:

This City Manager recommends Commission approval of an agreement with TechgroupOne, Inc. for the installation of BSO Fire Station impact windows and doors.

BACKGROUND OF ITEM:

On August 20, 2019, the City Commission approved Florida Division of Emergency Management (FDEM) Hazard Mitigation Grant 4337-100-R allowing for a 75% reimbursement to harden Fire Station #28 by replacing existing windows and doors with impact rated protection. The grant originally allowed for \$58,571.25 reimbursement on expenses totaling \$78,095.00. Subsequently, the City requested an increase in funding and extension in time to complete the project. The requests were granted allowing for reimbursement of \$88,065.75 on expenses totaling \$117,421.00. The Hazard Mitigation Grant expires April 30, 2023.

The hardening project includes replacement of the roll-up bay doors, four glass doors, and all the windows. The roll-up bay doors have been replaced at a cost of \$44,925. The City has received its 75% reimbursement in the amount of \$33,693.75 (City matching amount was \$11,231.25). The windows and doors remain to be replaced with \$54,372.00 of grant funds available for 75% reimbursement on total expenses. The City Commission approved a FY22 budget for the replacement of the windows and doors in the amount of \$57,521.00. This amount was based on a cost estimate obtained in mid-2021.

ANALYSIS:

The City issued an Invitation to Bid (ITB 2022-3-PW) on 5/19/2022 for the installation of Fire Station #28 Impact Windows and Doors. A total of three bids were received: Big Foot Construction, Inc., Inside Construction Group, Inc., and TechgroupOne, Inc. The lowest and most responsive bidder, TechgroupOne, submitted a cost of \$8,027.79 more than the budgeted amount. If approved, funds will be made available from contingency to make up the difference.

STRATEGIC PLAN:

Retrofitting the existing windows and doors to impact-rated standards will harden Fire Station #28 and enhance protection for the City’s first responders during storm events. Emergency readiness is essential for public safety.

FISCAL IMPACT:

City Commission approved \$57,521.00 for the wind retrofit to Fire Station #28. If approval is given to fully fund this project, the grant reimbursement from awarding the bid in the amount of \$65,548.79 will be \$49,161.60 and the City’s match will be \$16,387.19.

<u>General Ledger Acct. Number</u>	<u>Original Budget</u>	<u>Expenditures (to-date)</u>	<u>Current Requested Amount</u>	<u>Remaining Budget after this request</u>
300-610-566000-522-18045	\$57,521.00	-	\$57,521.00	-
001-190-599000-519	\$150,000.00	\$66,039.39	\$8,027.79	\$75,932.82

ATTACHMENTS:

1. ITB 2022-3-3PW Impact Window and Doors Submittals
2. Agreement with TeachgroupOne, Inc.
3. Request for References
4. Vendor Compliance Check List

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT: Forward to...	07/12/22 03:45 PM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forward to City Att...	07/15/22 10:00 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City Ma...	07/15/22 12:45 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forward to City Clerk	07/15/22 01:38 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	07/15/22 03:36 PM
Allen, Tedra	END WORKFLOW - APPROVED		07/15/22 03:48 PM