



CITY COMMISSION STAFF REPORT

DEPARTMENT: Commission

SUBJECT: Discussion on FY 2022-2023 Budget

RECOMMENDATION:

Commissioner Pulcini is requesting a discussion on the Fiscal Year 2022/2023 Budget to share questions and thoughts in order to prepare for the workshop.

BACKGROUND OF ITEM:

N/A

ANALYSIS:

N/A

STRATEGIC PLAN:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

None

ATTACHMENTS:

1. FY 22/23 Budget
2. Cost Allocation Plan
3. YTD Budget v. Actual