

	RATE \$105.00		RATE \$127.00		RATE \$190.00		
	DESIGNER		PROJECT LA		SENIOR LA		
STAFF HOURS / COSTS	STAFF HOURS	COST	STAFF HOURS	COST	STAFF HOURS	COST	
<b>Task 1A - Public Engagement</b>							
Commission Workshop (2)	0	\$0	4	\$508	4	\$760	
City Stakeholder Meetings (6)	0	\$0	12	\$1,524	12	\$2,280	
Public Stakeholder Meetings (2)	4	\$420	6	\$762	6	\$1,140	
Final Commission Presentation (1)	0	\$0	2	\$254	2	\$380	
Minutes + Presentation Prep	16	\$1,680	16	\$2,032	4	\$760	
Coordination Meetings (9)	0	\$0	9	\$1,143	9	\$1,710	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
<b>Sub-Totals</b>	<b>20</b>	<b>\$2,100.00</b>	<b>49</b>	<b>\$6,223.00</b>	<b>37</b>	<b>\$7,030.00</b>	<b>\$15,353.00</b>
<b>Task 1B - Public Engagement (Optional)</b>							
Optional (2) additional Public Stakeholder meetings	4	\$420	6	\$762	6	\$1,140	
	0	\$0	0	\$0	0	\$0	
<b>Sub-Totals</b>	<b>4</b>	<b>\$420.00</b>	<b>6</b>	<b>\$762.00</b>	<b>6</b>	<b>\$1,140.00</b>	<b>\$2,322.00</b>
<b>Task 2 - Preliminary Landscape Master Plan</b>							
Base Plan Preparation	16	\$1,680	8	\$1,016	1	\$190	
Site Visits (2)	16	\$1,680	16	\$2,032	8	\$1,520	
Existing Conditions Analysis	8	\$840	8	\$1,016	2	\$380	
Exhibit + Survey (Questionnaire) Preparation	8	\$840	8	\$1,016	2	\$380	
Concept Development (3)	72	\$7,560	24	\$3,048	12	\$2,280	
Public Space Designs (9)	216	\$22,680	54	\$6,858	27	\$5,130	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
<b>Sub-Totals</b>	<b>336</b>	<b>\$35,280</b>	<b>118</b>	<b>\$14,986</b>	<b>52</b>	<b>\$9,880</b>	<b>\$60,146.00</b>
<b>Task 3 - Final Landscape Master Plan</b>							
FDGM Preparation	40	\$4,200	20	\$2,540	8	\$1,520	
Opinion of Probable Cost	20	\$2,100	20	\$2,540	8	\$1,520	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
	0	\$0	0	\$0	0	\$0	
<b>Sub-Totals</b>	<b>60</b>	<b>\$6,300</b>	<b>40</b>	<b>\$5,080</b>	<b>16</b>	<b>\$3,040</b>	<b>\$14,420.00</b>
<b>Task Sub-Totals</b>							<b>\$92,241.00</b>